CITY COUNCIL REGULAR MEETING & PUBLIC HEARING
TUESDAY, OCTOBER 20, 2026
HELD REMOTELY & IN PERSON AT CITY HALL
124 S. LEFEVRE ST.

- Sign up to provide Public Comment at the meeting via calling in.
- Submit Written Public Comment Before 4 pm on (OCTOBER 20, 2026) - *SEE NOTE*

Please note: To better serve our community, we are now offering Live Streaming of our Council Meetings on our YouTube channel (link is provided below). This will enable citizens who wish to just view the meeting and not participate (provide comments) to do so in the comfort of their homes. Those that wish to provide input during the citizen comment periods may join the meeting as usual via the Zoom link.

- **Join the Zoom Meeting** –
  https://us06web.zoom.us/j/87906325013?pwd=8T4mzo10gA1YglbI30TUrtdzPjuo6u.1

  Meeting ID: 879 0632 5013
  Passcode: 892172

  Join instructions
  https://us06web.zoom.us/meetings/87906325013/invitations?signature=fEDREjUYLZ5bsh44VcRtAcs6I8v9u8ukoF8qdJvs70I

- **Watch the Live Stream on YouTube** -
  http://www.youtube.com/@CityofMedicalLake

WRITTEN PUBLIC COMMENTS

If you wish to provide written public comments for the council meeting, please email your comments to sweathers@medical-lake.org by 4:00 p.m. the day of the council meeting and include all the following information with your comments:

1. The Meeting Date
2. Your First and Last Name
3. If you are a Medical Lake resident
4. The Agenda Item(s) which you are speaking about

*Note – If providing written comments, the comments received will be acknowledged during the public meeting, but not read. All written comments received by 4:00 p.m. will be provided to the mayor and city council members in advance of the meeting.

Questions or Need Assistance? Please contact City Hall at 509-565-5000

OCTOBER 20, 2026, 6:30PM - REGULAR SESSION & PUBLIC HEARING

1. **CALL TO ORDER, PLEDGE OF ALLEGIANCE, ROLL CALL**
2. **AGENDA APPROVAL**
3. **INTERESTED CITIZENS: AUDIENCE REQUESTS AND COMMENTS**
4. **ANNOUNCEMENTS / PROCLAMATIONS / SPECIAL PRESENTATIONS**
5. **REPORTS**
    - A. Public Safety
    - B. Committee Reports/Council Comments
    - C. Mayor
    - D. City Administrator & City Staff
        - i. Sonny Weathers, City Administrator
6. **WORKSHOP DISCUSSION**
    - A. SR 902 Speed Reduction *(page 3)*
7. **ACTION ITEMS**
    - A. Consent Agenda
        - i. Approve **October 6, 2026**, minutes. *(page 4)*
        - ii. Approve **October 20, 2026,** Claim Warrants numbered **54200** through **54247** in the amount of **$300,297.48** and Payroll Claim Warrants numbered **54192** through **54199** and Payroll Payable Warrants numbered **30407** through **30436** in the amount of **$198,314.59**. *(page 16)*
8. **PUBLIC HEARINGS**
    - A. 2027 Revenue Sources and Property Tax Hearing *(page 18)*
9. **EXECUTIVE SESSION –** None.
10. **RESOLUTIONS** – None.
11. **ORDINANCES**
    - A. First Read of Ordinance 1155 SR 902 Speed Reduction *(page 37)*
12. **EMERGENCY ORDINANCES**
13. **UPCOMING AGENDA ITEMS**
14. **INTERESTED CITIZENS**
15. **CONCLUSION**

City of Medical Lake
124 S. Lefevre St.
P.O. Box 369
Medical Lake, WA 99022-0369

To: City Council

From: Sonny Weathers, City Administrator

TOPIC: State Route 902 Speed Limit Reduction

Requested Action:
Discuss and consider an ordinance reducing the posted speed limit on SR 902 (Lefevre St.) from 30 mph to 25 mph between Milepost 5.82 and Milepost 6.55, subject to required WSDOT approval and installation of appropriate regulatory signage.

Key Points:
- Reduces the posted speed limit on SR 902 (Lefevre Street) from 30 mph to 25 mph between Mileposts 5.82 and 6.55.
- Aligns the posted speed with planned Lefevre Street improvements, including lane narrowing, a center left-turn lane, protected bicycle facilities, and other traffic-calming and safety enhancements.
- Supported by an engineering and traffic investigation addressing the proposed speed reduction.
- Requires completion of the applicable WSDOT approval process before implementation.
- The reduced speed limit will become enforceable only after the required approval and appropriate regulatory signage is installed.
- The ordinance will add a new provision to MLMC Chapter 8.08, Speed Limits, while leaving the City's existing speed-limit provisions intact.

Background Discussion:
SR 902 serves as a primary corridor through Medical Lake. As part of the Lefevre Street Restriping project, the City has evaluated reducing the existing 30 mph speed limit to 25 mph to better align the posted speed with the improved roadway configuration and surrounding urban environment. An engineering and traffic investigation supports the proposed reduction and establishes the local legislative action needed to advance the change through the WSDOT process.

Public Involvement:
No formal public-engagement process was conducted specifically for this proposed speed reduction. Council will discuss and considered during public City Council meetings, where members of the public may comment through the City's established meeting-comment procedures.

Next Steps:
Upon Council approval, staff will transmit a certified copy of the ordinance to WSDOT and request approval of the speed-limit reduction. Upon completion of the Lefevre St. Restriping project, the required approval process, and installation of appropriate speed-limit signs, the 25 mph limit would become effective and enforceable for the identified portion of SR 902.

CITY OF MEDICAL LAKE
City Council Regular Meeting & Public Hearings

6:30 PM | Council Chambers
October 6, 2026 | **MINUTES** | 124 S. Lefevre Street

NOTE: This is not a verbatim transcript. Minutes contain only a summary of the discussion. A recording of the meeting can be accessed through the city's website www.medical-lake.org.

COUNCIL AND ADMINISTRATIVE PERSONNEL PRESENT

Councilmembers	**Administration & Staff**
Chad Pritchard	Terri Cooper, Mayor
Lorin Ray-Abbott	Sonny Weathers, City Administrator
Heath Wilbur	Thomas Rohrer, City Attorney (via Zoom)
Don Kennedy	Elisa Rodriguez, Senior Planner
Ted Olson	Scott Duncan, Public Works Director
Tony Harbolt	Koss Ronholt, Finance Director
	Roxanne Wright, Administrative Clerk

REGULAR SESSION & PUBLIC HEARINGS – 6:30 PM

1. **CALL TO ORDER, PLEDGE OF ALLEGIANCE, ROLL CALL**
   - A. Mayor Cooper called the meeting to order at 6:30pm, led the Pledge of Allegiance and conducted roll call.
     - i. Councilmember Speirs requested an absence to attend the STA conference. Motion to approve made by Councilmember Olson, seconded by Councilmember Ray-Abbott, carried 6-0.
2. **AGENDA APPROVAL**
   - A. Mayor Cooper asked to move item 11B Ordinance 1152 concerning Impact Fees before item 10AResolution 26-832 Impact Fee Methodology.
     - i. Motion to approve agenda as amended made by Councilmember Harbolt, seconded by Councilmember Wilbur, carried 6-0.
3. **INTERESTED CITIZENS: AUDIENCE REQUESTS AND COMMENTS**
   - A. Lahnie Henderson, Medical Lake resident – asked questions about the proposed Clear Zone Policy and MLMC 17.41.
4. **ANNOUNCEMENTS / PROCLAMATIONS / SPECIAL PRESENTATIONS**
   - A. 2027 Legislative Session Presentation – Emily Shay with Gordon Thomas Honeywell gave a presentation. See attached.
   - B. SCFD #3 EMS Levy Presentation – Chief Rohrbach shared a presentation. See attached.
5. **REPORTS**
   - A. Committee Reports/Council Comments
     - i. Councilmember Pritchard – none
     - ii. Councilmember Ray-Abbott – none
     - iii. Councilmember Wilbur – none
     - iv. Councilmember Kennedy – Finance Committee met and found no issues.

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v. Councilmember Olson – none
vi. Councilmember Harbolt – will attend the Citizen Advisory Committee for FD3 on Thursday night.

B. Mayor Cooper – gave update on meetings she has attended. Appointed to the Washington State Emergency Board. Attended Washington Wildfire Caucus. October newsletter is out. The commercial community kitchen work continues. Encouraged council to attend the courses for a certificate in municipal leadership. Will travel to Quincy on Friday with Mr. Duncan and a tour group from Spokane to learn about data centers.

C. City Administrator & City Staff
i. Sonny Weathers, City Administrator – Broadlinc update – tower is operational, lease payments will start to come in this month. Work continues with DSHS regarding the transfer of Waterfront Park. Legislative priorities – potential shift, gaining confidence that Federal dollars will come in for City Hall upgrades. That leaves funding capacity for possible work on the annex and library. The Spokane Conservation District will hold a Cool Canopy workshop on 10/10 10am at Peper Park. Council Budget Retreat will be on 10/14, 12-4 at Silver Lake Camp. PFAS task force meeting at City Hall on 10/21 at 6pm. Will attend the IACC meeting in Wenatchee with Mr. Duncan and Mr. Cooper. They will attend the Council meeting remotely that week.
ii. Koss Ronholt, Finance Director – Grant Application Report October 2026 – shared update, see attached. No additional applications. Watersource application submitted in September, left off report.

6. WORKSHOP DISCUSSION - None

7. ACTION ITEMS

A. Consent Agenda
i. Approve **September 15, 2026**, minutes.
1. Motion to approve made by Councilmember Olson, seconded by Councilmember Pritchard, carried 5-0-1 with Councilmember Kennedy abstaining due to being absent from that meeting.
ii. Approve **October 6, 2026,** Claim Warrants numbered **54140** through **54191** in the amount of **$332,745.07**
1. Motion to approve made by Councilmember Kennedy, seconded by Councilmember Wilbur, carried 6-0.

8. PUBLIC HEARINGS

A. Periodic Update: Ordinance 1153 concerning Critical Areas
i. Mayor Cooper opened the hearing at 7:41pm.
ii. Ms. Rodriguez reviewed purpose for hearing. Planning Commission unanimously recommended approval with minor modifications. Reviewed the modifications. Reviewed the five categories of critical areas. Reviewed proposed language. Summarized staff report.
iii. Open for public comment. None.
iv. Mayor Cooper closed the hearing at 7:46pm.
v. Council discussion.
vi. First Read of Ordinance 1153 concerning Critical Areas
1. Legal counsel read into record.
2. Motion to approve first read made by Councilmember Wilbur, seconded by Councilmember Ray-Abbott, carried 5-1 with Councilmember Kennedy voting nay.

B. Periodic Update: Ordinance 1154 Updating the Official Zoning Map
i. Mayor Cooper opened the hearing at 7:51pm.

DRAFT

ii. Ms. Rodriguez reviewed purpose of hearing. Last step of periodic update. Reviewed process leading up to this update. Planning Commission reviewed and unanimously recommended approval.
iii. Open for public comment. None.
iv. Mayor Cooper closed the hearing at 7:54pm.
v. Council discussion. Councilmember Pritchard expressed concern about the vast space of low-density housing.
vi. First Read of Ordinance 1154 Updating the Official Zoning Map
    1. Legal counsel read into record.
    2. Motion to approve first read made by Councilmember Harbolt, seconded by Councilmember Olson, carried 5-1 with Councilmember Pritchard voting nay.

9. EXECUTIVE SESSION – None.

10. RESOLUTIONS

A. First read of Ordinance 1152 moved here. Ms. Rodriguez reviewed.
    i. Legal counsel read into record.
    ii. Motion to approve first read made by Councilmember Pritchard, seconded by Councilmember Wilbur, carried 6-0.

B. 26-832 Impact Fee Methodology
    i. Ms. Rodriguez reviewed.
    ii. Motion to approve made by Councilmember Pritchard, seconded by Councilmember Wilbur, carried 6-0.

C. 26-838 Periodic Update Grant Agreement Extension
    i. Ms. Rodriguez reviewed.
    ii. Motion to approve made by Councilmember Wilbur, seconded by Councilmember Ray-Abbott, carried 6-0.

D. 26-839 Clear Zone Policy
    i. Mr. Duncan reviewed and explained the need for the policy due to the current project. Addressed Ms. Henderson's earlier questions. This is a separate policy from the line-of-sight ordinance that Ms. Henderson referenced. Council discussion. Mr. Weathers explained that this policy will satisfy WSDOT requirements.
    ii. Motion to approve made by Councilmember Pritchard, seconded by Councilmember Wilbur, carried 6-0.

11. ORDINANCES

A. First and Second Read of Ordinance 1140A Correction to Ordinance 1140
    i. Mr. Weathers reviewed the briefing sheet. No substantive changes, administrative only to correct a Scrivener's error. Asked Council to suspend rules and allow for a combined first and second read.
    ii. Legal counsel read into record.
    iii. Motion to suspend rules and allow first and second reading of Ordinance 1140A made by Councilmember Kennedy, seconded by Councilmember Olson, carried 6-0.
    iv. Motion to approve first and second read made by Councilmember Ray-Abbott, seconded by Councilmember Wilbur, carried 6-0.

B. See items 8A and 8B

12. EMERGENCY ORDINANCES – none

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13. UPCOMING AGENDA ITEMS - none

14. INTERESTED CITIZENS

A. Lahnie Henderson, resident of Medical Lake – thanked Mr. Duncan for clarification. Asked for update on depot property. Will be provided at anupcoming meeting.

15. CONCLUSION

A. Motion to conclude at 8:16pm made by Councilmember Pritchard, seconded by Councilmember Wilbur, carried 6-0.

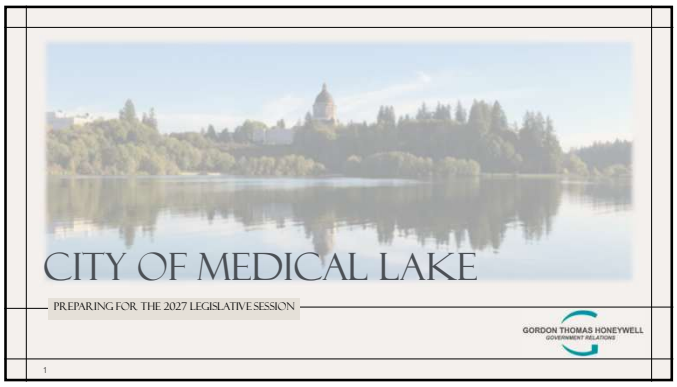
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Terri Cooper, Mayor Koss Ronholt, Finance Director/City Clerk

_____

Date

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CITY OF MEDICAL LAKE
PREPARING FOR THE 2027 LEGISLATIVE SESSION
GORDON THOMAS HONEYWELL
GOVERNMENT RELATIONS
1

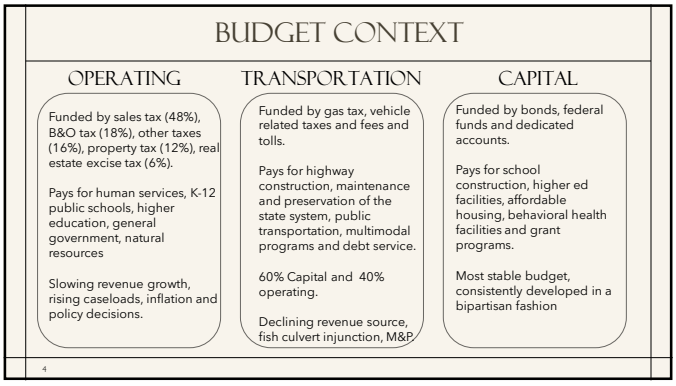
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AGENDA
2027 SESSION PREVIEW
LEGISLATIVE AGENDA GUIDANCE
DRAFT LEGISLATIVE AGENDA
NEXT STEPS
2

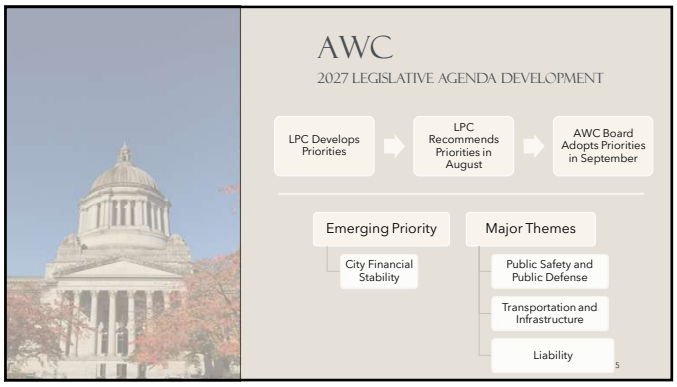
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2027 SESSION PREVIEW
First year of the two-year biennium
105-day "long" session
Democrat majorities likely
Legislative Reorganization
Committee Changes
Potential Leadership Changes
Major Themes
Constrained Operating & Transportation Budgets
Ongoing Tax Policy Discussions
Affordability
Continuation of prior efforts
3

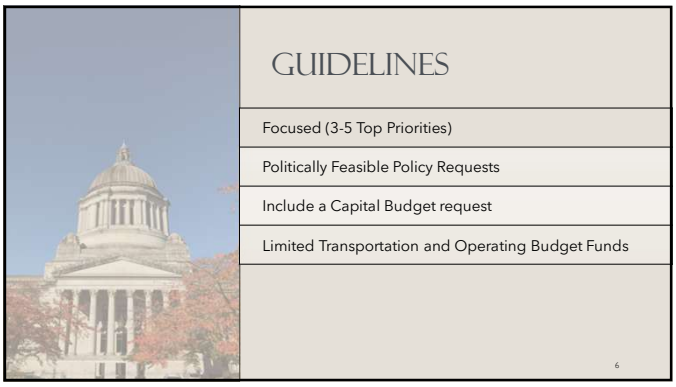
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BUDGET CONTEXT
OPERATING
Funded by sales tax (48%), B&O tax (18%), other taxes (16%), property tax (12%), real estate excise tax (6%).
Pays for human services, K-12 public schools, higher education, general government, natural resources
Slowing revenue growth, rising caseloads, inflation and policy decisions.
TRANSPORTATION
Funded by gas tax, vehicle related taxes and fees and tolls.
Pays for highway construction, maintenance and preservation of the state system, public transportation, multimodal programs and debt service.
60% Capital and 40% operating.
Declining revenue source, fish culvert injunction, M&P.
CAPITAL
Funded by bonds, federal funds and dedicated accounts.
Pays for school construction, higher ed facilities, affordable housing, behavioral health facilities and grant programs.
Most stable budget, consistently developed in a bipartisan fashion
4

4


AWC
2027 LEGISLATIVE AGENDA DEVELOPMENT
LPC Develops Priorities
LPC Recommends Priorities in August
AWC Board Adopts Priorities in September
Emerging Priority
City Financial Stability
Major Themes
Public Safety and Public Defense
Transportation and Infrastructure
Liability
5

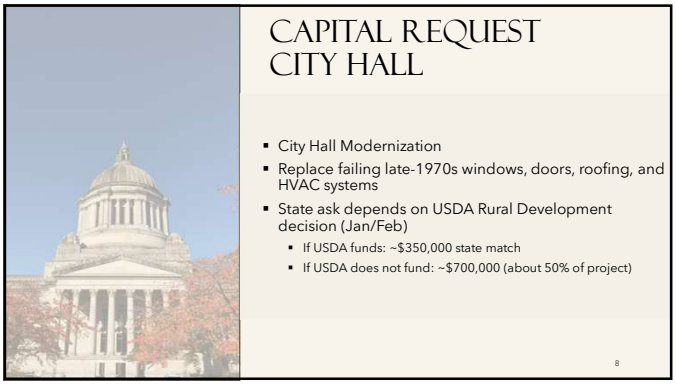
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GUIDELINES
Focused (3-5 Top Priorities)
Politically Feasible Policy Requests
Include a Capital Budget request
Limited Transportation and Operating Budget Funds
6

6


PRIORITY TOPICS
Capital Request: City Hall Modernization
Permanent Community Partnership Program Funding
"Legacy Developed Areas" Growth Management Act Amendment
Disaster Property Tax Relief
PFAS Mitigation at No Name Ditch
7

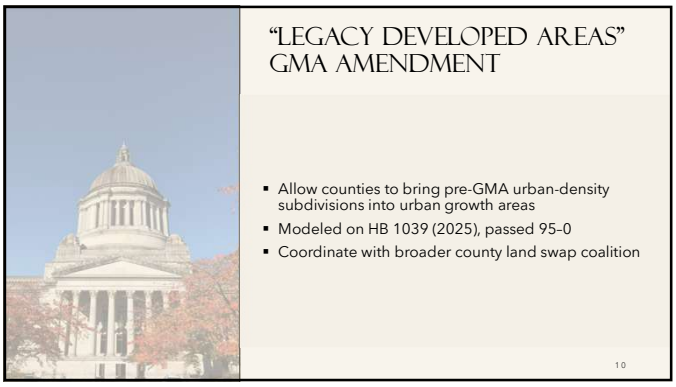
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CAPITAL REQUEST
CITY HALL
City Hall Modernization
Replace failing late-1970s windows, doors, roofing, and HVAC systems
State ask depends on USDA Rural Development decision (Jan/Feb)
If USDA funds: ~$350,000 state match
If USDA does not fund: ~$700,000 (about 50% of project)
8

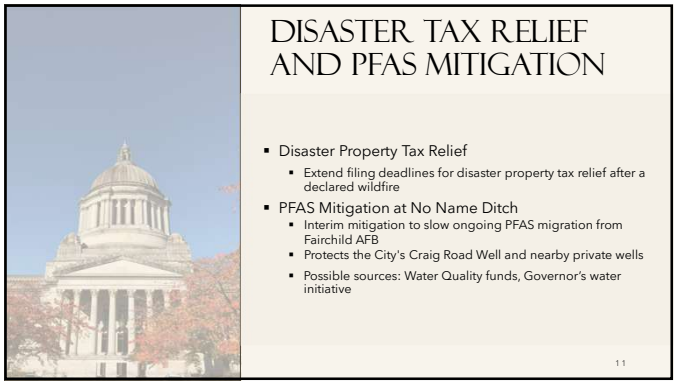
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COMMUNITY PARTNERSHIP PROGRAM FUNDING
▪ Supports law enforcement response tied to Eastern State Hospital
▪ Currently funded on a temporary, cycle-by-cycle basis
▪ Request: make funding permanent
9

9


"LEGACY DEVELOPED AREAS" GMA AMENDMENT
▪ Allow counties to bring pre-GMA urban-density subdivisions into urban growth areas
▪ Modeled on HB 1039 (2025), passed 95–0
▪ Coordinate with broader county land swap coalition
10

10


DISASTER TAX RELIEF AND PFAS MITIGATION
▪ Disaster Property Tax Relief
▪ Extend filing deadlines for disaster property tax relief after a declared wildfire
▪ PFAS Mitigation at No Name Ditch
▪ Interim mitigation to slow ongoing PFAS migration from Fairchild AFB
▪ Protects the City's Craig Road Well and nearby private wells
▪ Possible sources: Water Quality funds, Governor's water initiative
11

11


NEXT STEPS
Council Discussion & Approval of Legislative Priorities
Early engagement with stakeholders & legislators
November Election
Brief State Legislators on City Priorities
12

12


QUESTIONS?
Emily Shay
State Lobbyist
253-753-5503
eshay@gth-gov.com
GORDON THOMAS HONEYWELL
GOVERNMENT RELATIONS
13

13

SPOKANE COUNTY FIRE DISTRICT 3

2026 EMS Levy

Proposition No. 1 • Public Information Presentation

SCFD3.org/EMSlevy2026

1

PROPOSITION NO. 1

EMS Levy at a Glance

$0.50	+14	+2	900+ Emergencies
per $1,000 assessed value	additional full-time	more 24/7 staffed stations	Reached in primary response area
$4.17/month per $100,000	firefighter/EMTs	Two additional staffed locations	Guaranteed Response

Staffed stations in Cheney and Spangle, rounding out the four corners of the District.

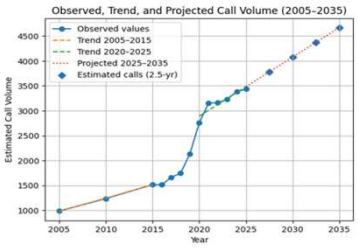
The firefighter/EMTs funded by the levy would respond to all-hazard incidents across the entire District, which includes medical emergencies.

SCFD3.org/EMSlevy2026

2

EMERGENCY DEMAND

Why More Staffing?



4–5%

Annual Growth in emergency call volume

CURRENT WORKFORCE:

Volunteer firefighters/EMTs — 120-140*
Career line-staff firefighter/EMTs — 19
Chief Officers — 5

WORKLOAD IS OUTPACING THE WORKFORCE

*we are already the largest volunteer workforce in WA state by almost 2x

SCFD3.org/EMSlevy2026

3

HOW SCFD3 DELIVERS EMS

Why an EMS Levy?

≈75%

of SCFD3 emergency calls are medical

EMS IS DELIVERED BY ALL-HAZARD FIREFIGHTER/EMTs

The same responders are available for fires, vehicle crashes, rescues, wildland fires and other emergencies.

The levy is legally dedicated to EMS. SCFD3 provides that EMS response through firefighter/EMTs working within the District's all-hazard emergency response system.

SCFD3.org/EMSlevy2026

4

1

CURRENT FINANCIAL OUTLOOK

Financial Outlook

ZERO DEBT
Budget
SCFD3 plans ahead for facilities and equipment

⬆50%
Fire vehicle cost

⬆45%
Fuel Costs
since March

-2
positions eliminated
full-time firefighter positions in 2026

Our six-year financial forecast shows current staffing and services are not sustainable long term without additional revenue.

SCFD3.org/EMSlevy2026

5

RESPONSE CAPACITY

What Would Two More 24/7 Staffed Stations Change?

CURRENT STAFFED CREWS

1,100 TIMES EACH YEAR

Medical Lake and Four Lakes crews leave their primary station areas to respond elsewhere.

That can be as often as 3 times or more a day.

WITH ADDITIONAL 24/7 STAFFING

2 of 11 → 4 of 11

STATIONS STAFFED 24/7

Doubling our 24/7 staffed response would relieve growing pressure on our volunteer workforce, helping make volunteer firefighting more sustainable while improving response times across much of the district.

900+ emergency calls annually would gain a guaranteed response from a 24/7 staffed location.

SCFD3.org/EMSlevy2026

6

NOVEMBER 3 BALLOT

What Does the Vote Mean?

IF APPROVED

- 14 additional firefighter/EMTs
- Two additional 24/7 staffed stations
- Stabilize current response capacity
- Add capacity for growing emergency demand

IF NOT APPROVED

- Further staffing reductions will be required
- Some services may be reduced
- Fewer crews available for simultaneous emergencies
- Emergency response capacity will decline

SCFD3.org/EMSlevy2026

7

LEARN MORE

Questions?

SCFD3.org/EMSlevy2026

Election Day • November 3, 2026

Spokane County Fire District 3

SCFD3.org/EMSlevy2026

8

2

GRANTS UPDATE

Period: September 2026

	Opportunity Reviewed	Applications	Awarded
Period	3	0	0
Year-to-Date	22	9	1

Grant Applications

Application	Amount	Awarding Agency	Match	Federal or State	Status
Fox Hollow Trail Project	$15,000	WA Cities Insurance Authority	0%	State	Awarded
Coney Island Dock	$50,000	T-Mobile	0%	Private	Applied
Fox Hollow Trail Resurfacing (2nd opp)	$131,000	WA Recreation & Conservation Office	30%	State	Applied
Waterfront Master Plan	$75,000	Recreation & Conservation Office	30%	State	Applied
City Hall Public Safety Infrastructure Modernization	$1.4m	Congressionally Directed Spending (USDA-RD/HUD-EDI)	25%	Federal	Short List
	$1,671,000				

Definitions

Reviewed – Grant opportunities found for City by Grant Writer
Application – Grant Writer authorized to write application for grant opportunity.
Awarded – Application was approved by awarding agency

Active Grants

Grant	Awarded	Awarding Agency	Match	Federal or State	Progress
SLFRF (ARPA)	$1.3m	US Dept of the Treasury	0%	Federal	99%
Lefevre St Restriping (Design phase)	$639,400	Transportation Improvement Board	8%	State	100%
Groundwater Study	$450,000	Dept of Ecology	0%	State	99%
Wastewater Improv. Engineering	$291,000	Dept of Commerce	$9000	State	20%
Periodic Update	$40,625	Dept of Commerce	0%	State	100%
Backup Generators	$931,133	FEMA	12.5%	Federal	97%
Stormwater Mitigation	$970,000	Dept of Commerce	25%	State	15%
Road Maintenance 2025	$160,337	Transportation Improvement Board	5%	State	100%
Cyber Security Grant	$11,405	Military Department	0%	Federal	100%
UV System Upgrade	$225,040	Dept of Commerce	0%	State	25%
Fox Hollow Trail Project	$15,000	WCIA	0%	Ins. Pool	100%
	$5,033,940				

Notes:

CITY OF MEDICAL LAKE

CLAIMS CERTIFICATION AND APPROVAL

Auditing Officer's Certification

I, the undersigned, do hereby verify under penalty of perjury that the materials have been furnished, the services rendered, or the labor performed as described herein and that the claim is a just, due, and unpaid obligation against the ***City of Medical Lake,*** and that I am authorized to authenticate and certify said Claim Warrants numbered **54200** through **54247** in the amount of **$300,297.48.**

Check(s): 54200 - 54247	$ 286,280.46
EFT(s)	$ 14,017.02
Total:	$ 300,297.48

Koss Ronholt, Finance Director

Council Approval

I, Terri Cooper, Mayor of the ***City of Medical Lake.*** Approve by majority vote of the Medical Lake City Council, payments of Claim Warrants numbered **54200** through **54247** in the amount of **$300,297.48 this 20th day of October 2026.**

Terri Cooper, Mayor **Date**

CITY OF MEDICAL LAKE

PAYROLL CERTIFICATION AND APPROVAL

Auditing Officer's Certification

I, the undersigned, do hereby verify under penalty of perjury that the materials have been furnished, the services rendered, or the labor performed as described herein and that the claim is a just, due, and unpaid obligation against the ***City of Medical Lake,*** and that I am authorized to authenticate and certify said Payroll Claim Warrants numbered **54192** through **54199**, and Payroll Payable Warrants numbered **30407** through **30436** in the amount of **$198,314.59.**

Koss Ronholt, Finance Director

Council Approval

I, Terri Cooper, Mayor of the ***City of Medical Lake.*** Approve by majority vote of the Medical Lake City Council, payments of Payroll Claim Warrants numbered **54192** through **54199** and the Payroll Payable Warrants numbered **30407** through **30436** in the amount of **$198,314.59** this **20th** day of **October 2026.**

Terri Cooper, Mayor **Date**

City of Medical Lake
124 S. Lefevre St.
P.O. Box 369
Medical Lake, WA 99022-0369

To: Mayor and City Council

From: Koss Ronholt, Finance Director

TOPIC: Revenue Sources and Property Tax for 2027 Hearing

Requested Action:
City Council review and public comment on estimated revenues. Requesting a motion from City Council to direct staff to prepare an ordinance for the 2027 property tax levy amount.

Key Points:
The purpose of this public hearing is to comply with RCW 84.55.120, which requires the City Council to hold a public hearing on revenue sources for the coming year, including consideration of possible increases to property tax revenues. This hearing provides an opportunity for the public and City Council to review and discuss the City's expected revenues and funding trends prior to adoption of the property tax levy and budget.

Background Discussion:
Estimated revenues for all funds have been prepared, compared to prior years actual, budgeted, and current year revenues.

Unrestricted revenue allocations proposed in draft Comprehensive Financial Policy 14.111 have been applied to estimated revenues, such as with property tax and sales tax, which are proposed to be allocated to multiple funds.

Estimations for water service and sewer service revenues include policy assumptions from the utility rate study findings.

Public Involvement:
Citizens will have an opportunity to comment on revenue sources and potential property tax options. The public hearing shall be conducted in the following order:

- Public Hearing Opened
- Staff Presentation (Finance Director)
- Opportunity for Public Comment
- Public Hearing Closed
- Council Discussion
- Council Motion – Direction to Staff on Preparing an Ordinance on the 2027 Property Tax Levy

Next Steps:
Staff shall prepare an ordinance in accordance with City Council motion, to be considered in the following meeting, November 3, 2026.

City of Medical Lake
October 20, 2026 - Revenue Estimations

001		2024	2025	2025	2026	2026	2027
General Fund Revenues		**Actuals**	**Budget**	**Actuals**	**Budget**	**Current**	**Proposed**
001-311-10-00-00	PROPERTY TAX	$ 612,781	$ 622,756	$ 647,197	$ 649,872	$ 373,131	$ 183,625
001-311-11-00-00	EMS LEVY		600		-	-	
001-313-11-00-00	SALES TAX	803,845	730,000	671,851	695,000	516,372	323,360
001-313-61-00-00	STATE GAS TAX	36,876	34,000	55,670	43,500	30,382	35,500
001-316-40-00-01	UTILITY TAX-14%	383,678	360,000	381,228	379,260	297,114	415,000
001-316-41-00-00	ELECTRIC B & O TAX	261,379	250,000	305,669	273,500	241,798	320,000
001-317-20-00-00	LEASEHOLD EXCISE TAX	-	20	-	20	-	
001-321-30-00-00	FIREWORKS PERMITS	100	-	-	-	-	
001-322-10-00-00	BUILDING PERMITS	96,735	65,000	74,546	93,000	38,778	75,000
001-322-10-00-01	PLUMBING FEE	356	1,000	708	700	1,312	750
001-322-10-00-02	MECHANICAL FEE	1,246	3,000	2,583	2,500	2,437	2,500
001-322-90-00-04	PEDDLER PERMIT	-	-	90	-	40	40
001-333-21-00-01	COUNTY - ARPA DISTRIBUTION	100,000	-	-	-	-	-
001-334-00-30-00	SECRETARY OF STATE GRANT	-	-	11,442		-	-
001-334-01-20-00	OPD GRANT - PUBLIC DEFENDER 18-01	2,000	2,000	2,000	-	-	-
001-334-03-10-01	DOE - GROUNDWATER STUDY	95,087	250,000	245,336	50,000	89,445	-
001-334-04-20-02	COMMERCE - PUG	-	62,500	62,500	40,250	40,625	21,494
001-334-04-20-03	COMMERCE - CLIMATE RESILIENCY	-	-	100,000	-	-	-
001-336-06-94-00	LIQUOR EXCISE TAX	8,111	-	-	-	21,791	29,904
001-336-06-94-01	LIQUOR EXCISE - RESTRICTED	681	1,345	629	800	445	610
001-336-06-95-00	LIQUOR BOARD PROFITS	36,361	34,925	35,326	32,000	20,989	27,800
001-336-06-95-01	LIQUOR PROFITS - RESTRICTED	742	1,375	721	650	540	715
001-341-32-00-01	CRIME VICTIMS	51	-	150	100	51	100
001-341-33-00-01	DISTRICT/MUNI COURT - ADMIN FEES	4,880	6,000	8,397	6,800	3,293	5,000
001-341-49-00-00	COURT SECURITY REIMBURSEMENT	2,429	2,550	2,476	-	663	-
001-341-91-00-00	ELECTION CANDIDATE FILING FEES	630	500	-	-	-	-
001-341-94-00-00	ID BILLING - PURCHASING SVCS	22,678	26,000	26,947	23,000	6,139	23,500
001-341-96-00-00	ID BILLING - PERSONNEL SVCS	5,442	6,500	7,258	5,500	1,741	5,750
001-345-81-00-01	ZONING FEES	9,210	1,000	1,040	1,000	870	1,000
001-345-81-00-02	SUBDIVISION FEES	4,370	-	-	1,000	-	250
001-345-83-00-00	PLAN CHECK FEES	36,865	30,000	31,038	41,750	13,231	30,000
001-345-89-00-00	PLANNING DEPT PRMT REVIEW FEES	1,260	1,500	185	1,000	270	1,000
001-345-89-00-02	SEPA FEES	300	-	-	300	375	450
001-361-00-00-01	INTEREST-REG MM	6,790	3,000	8,361	6,000	5,054	5,000
001-361-11-00-00	INVESTMENT INTEREST	93,549	40,000	32,377	30,000	12,003	20,000
001-361-40-00-00	SALES TAX EQUAL INTEREST	3,392	2,000	2,401	3,000	1,144	2,000
001-362-00-00-03	RENT - TRAIN DEPOT	-	-	11,850	-	-	-
001-369-81-00-00	CASHIER'S OVER & SHORT	-	-	(20)	-	-	-
001-369-91-00-01	PUBLIC RECORDS CHARGES	37	10	40	50	4	25
001-369-91-00-02	OTHER MISCELLANEOUS REVENUE	1,638	-	3,054	-	690	-
001-395-20-00-00	INSURANCE RECOVERIES	-	-	-	-		
	Fund Revenues Total	**$ 2,633,498**	**$ 2,537,581**	**$ 2,733,050**	**$ 2,380,552**	**$ 1,720,725**	**$ 1,530,373**

101		2024	2025	2025	2026	2026	2027
Street Revenues		**Actuals**	**Budget**	**Actuals**	**Budget**	**Current**	**Proposed**
101-313-11-00-00	SALES TAX	$ -	$ -	$ -	$ -	$ -	$ 82,560
101-316-47-00-00	TELEPHONE B & O TAX	32,617	33,750	37,246	33,000	21,711	33,750
101-322-40-00-00	STREET & CURB PERMITS	50	50	16,000	2,000	3,600	1,000
101-322-40-00-01	BLOCK CLOSURE PERMITS	29	50	-	-	-	100
101-336-00-71-00	MULTIMODAL TRANSPORTATION CITY	6,301	6,140	6,124	6,223	4,598	6,064
101-336-00-87-00	STREET - MV FUEL TAX	86,998	82,533	82,087	84,917	67,167	78,533
101-336-00-98-00	MVFT-CITY ASSISTANCE	118,091	115,000	147,647	115,000	111,639	145,000
101-361-11-00-00	INVESTMENT INTEREST	6,560	2,500	8,103	4,500	4,984	5,000
101-369-90-00-00	OTHER MISCELLANEOUS REVENUE	60	-	210	-		-
101-395-20-00-00	INSURANCE RECOVERIES	2,289	-	-	-		-
	Fund Revenues Total	**$ 252,996**	**$ 240,023**	**$ 297,417**	**$ 245,640**	**$ 213,700**	**$ 269,447**
110-397-00-00-01	T/I GENERAL FUND (001)	$ 120,749	$ 150,000	$ 150,000	$ 75,000	$ 56,250	$ -
	Fund Transfers-In Total	**$ 120,749**	**$ 150,000**	**$ 150,000**	**$ 75,000**	**$ 56,250**	**$ -**

104		2024	2025	2025	2026	2026	2027
Street - Restricted Revenues		**Actuals**	**Budget**	**Actuals**	**Budget**	**Current**	**Proposed**
104-334-03-60-00	WSDOT - LEFEVRE ST ADA (FED)	$ 46,371	$ 541,000	$ 173,281	$ -	$ 320,719	$ -
104-334-03-80-11	TIB GRANT - BARKER ST	68,602	-	-	-	-	-
104-334-03-80-12	TIB GRANT - LEFEVRE RESTRIPING	390,212	2,121,568	1,809,817	639,400	23,775	690,552
104-334-03-80-13	TIB GRANT - MAINTENANCE PROJ.	83,791	-	54,553	160,337	45,534	275,000
104-334-03-80-14	TIB GRANT - CHIP & SCRUB SL 24	723,400	-	28,731	-	-	-
	TIB GRANT - CHIP & SCRUB SL 25		675,000	265,739	-	36,666	-
	TIB GRANT- SCMP 2025		208,975	-	-	-	-
	STA GRANT - BUS STOP IMRPOV.		15,000	-	-	-	-
LEGISLATIVE APPROP.	STORMWATER MITIGATION PROJ.		750,000	-	1,000,000	-	970,000
104-361-10-00-01	INVESTMENT INTEREST	266	-	825	-	2,267	-
104-369-91-00-00	MISCELLANEOUS		-	-	-		-
	Restricted Revenues Total	**$ 1,312,641**	**$ 4,311,543**	**$ 2,332,945**	**$ 1,799,737**	**$ 428,961**	**$ 1,935,552**
104-397-00-00-01	T/I GENERAL FUND (001)	$ 20,000	$ 660,000	$ 660,000	$ -	$ -	
104-397-00-03-01	T/I CAPITAL IMPROVEMENTS (301)	$ 110,000	$ 250,000	$ 250,000	$ 60,000	$ 45,000	
		$ 130,000	**$ 910,000**	**$ 910,000**	**$ 60,000**	**$ 45,000**	**$ -**

105		2024	2025	2025	2026	2026	2027
Leave & Severance Revenues		**Actuals**	**Budget**	**Actuals**	**Budget**	**Current**	**Proposed**
105-341-96-01-00	LEAVE BUYBACK	$ 19,938	$ 17,000	$ 21,741	$ 19,938	$ 15,185	$ 20,000
105-361-11-00-00	INVESTMENT INTEREST	3,863	1,500	4,928	3,863	2,723	5,000
	Fund Revenues Total	**$ 23,801**	**$ 18,500**	**$ 26,670**	**$ 23,801**	**$ 17,908**	**$ 25,000**

106		2024	2025	2025	2026	2026	2027
Contingency Revenues		**Actuals**	**Budget**	**Actuals**	**Budget**	**Current**	**Proposed**
106-334-04-20-01	COMMERCE GRANT - GRAY FIRE	$ 182,000	$ -		$ -	$ -	$ -
106-361-10-00-01	INVESTMENT INTEREST	2,397	300		500	-	-
106-367-00-00-00	NON-GOV DONATIONS	17,000	-		-	-	-
106-395-20-00-00	INSURANCE RECOVERIES - CAPITAL	57,688			-	-	-
106-398-10-00-00	INSURANCE RECOVERIES-NON CAP.	8,627	-		-	-	-
	Fund Revenues Total	**$ 267,712**	**$ 300**	**$ -**	**$ 500**	**$ -**	**$ -**
106-397-00-00-01	T/I GENERAL FUND (001)	$ 171,000	$ -	$ -	$ -	$ -	$ -
	Fund Revenues Total	**$ 171,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**

107 RETIRING FUND		2024	2025	2025	2026	2026	2027
ARPA Revenues		**Actuals**	**Budget**	**Actuals**	**Budget**	**Current**	**Proposed**
107-333-97-00-00	SLCGP MILITARY DEPT	$ 37,000	$ -		$ -	$ -	$ -
107-361-10-00-01	INVESTMENT INTEREST	17,193	2,000	9,697	-	1,631	-
107-385-00-00-00	RETURN OF ARPA FUNDS	2,000			-	-	-
107-397-00-00-01	T/I APRA FUNDS				-	-	-
	Fund Revenues Total	**$ 56,193**	**$ 2,000**	**$ 9,697**	**$ -**	**$ 1,631**	**$ -**

110		2024	2025	2025	2026	2026	2027
Public Safety Revenues		**Actuals**	**Budget**	**Actuals**	**Budget**	**Current**	**Proposed**
110-313-11-00-00	SALES TAX	$ -	$ -	$ -	$ -	$ -	$ 168,560
110-313-15-00-00	PUBLIC SAFETY TAX	72,799	71,500	72,776	72,750	57,317	72,750
110-313-71-00-00	LOCAL CRIMINAL JUSTICE	127,189	125,000	126,446	125,000	99,563	125,000
110-321-30-00-00	FIREWORKS PERMITS	-	200	300	300	300	300
110-336-06-21-00	CJ - POPULATION	1,879	1,750	1,948	1,960	1,552	2,201
110-336-06-25-00	CJ - CONTRACTED SVCS	11,057	10,000	11,426	11,000	9,084	11,500
110-336-06-94-00	LIQUOR EXCISE TAX	25,241	31,085	30,804	31,000	-	7,231
110-336-06-95-00	LIQUOR BOARD PROFITS	-	-	-	-	5,460	23,000
110-342-10-00-00	DSHS POLICE PROT.	25,000	25,000	25,000	25,000	25,000	25,000
110-342-10-00-01	DSHS POLICING REIM.	388,750	311,000	313,250	320,000	240,000	320,000
110-361-10-00-01	INVESTMENT INTEREST	25,868	5,000	22,037	15,000	9,289	10,000
110-369-91-00-01	SETTLE & ADJUST REFUND (JAIL)	-	-	-	-	8,726	25,000
	Fund Revenues Total	**$ 677,783**	**$ 580,535**	**$ 603,987**	**$ 602,010**	**$ 456,290**	**$ 790,542**
110-397-00-00-01	T/I GENERAL FUND (001)	$ -	$ 980,000	$ 490,000	$ 150,000	$ 75,000	$ -
	Fund Transfers-In Total	**$ -**	**$ 980,000**	**$ 490,000**	**$ 150,000**	**$ 75,000**	**$ -**

111		2024	2025	2025	2026	2026	2027
Criminal Justice Revenues		**Actuals**	**Budget**	**Actuals**	**Budget**	**Current**	**Proposed**
111-336-06-26-00	CJ - SPECIAL PROGRAMS	$ 6,600	$ 6,175	$ 6,817	$ 6,860	$ 5,414	$ 7,628
111-336-06-51-00	DUI - CITIES	478	500	476	475	426	475
111-361-11-00-00	INVESTMENT INTEREST	1,314	500	1,738	250	404	250
	Fund Revenues Total	**$ 7,079**	**$ 6,675**	**$ 7,293**	**$ 7,335**	**$ 5,840**	**$ 8,353**
111-397-00-00-01	T/I GENERAL FUND (001)	$ -	$ 15,856	$ 15,856	$ -	$ -	$ -
	Fund Transfers-In Total	**$ -**	**$ 15,856**	**$ 15,856**	**$ -**	**$ -**	**$ -**

112		2024	2025	2025	2026	2026	2027
Recreation Revenues		**Actuals**	**Budget**	**Actuals**	**Budget**	**Current**	**Proposed**
112-311-10-00-00	PROPERTY TAX	$ -	$ -	$ -	$ -	$ -	$ 214,500
112-322-90-00-00	SPECIAL EVENT PERMIT	-	-	400	-	100	-
112-347-30-00-01	INSTRUCTOR PROGRAMS	6,776	5,500	2,888	2,500	11,237	5,000
112-347-60-00-00	YOUTH SPORTS REGISTRATION	23,617	20,000	28,389	25,000	19,698	28,000
112-347-60-00-01	ADULT SPORTS REGISTRATION	2,200	2,000	4,484	3,500	3,518	3,500
112-347-60-00-02	AFTER SCHOOL FEES	10,474	9,600	18,334	20,000	13,168	20,000
112-347-60-00-03	YOUTH CAMP FEES	17,508	19,000	23,569	25,000	29,713	30,000
112-347-60-00-04	REC PROGRAMS - CITY HOSTED	1,494	3,000	8,113	7,000	7,471	3,000
112-361-10-00-01	INVESTMENT INTEREST	1,209	-	4,243	-	937	-
112-367-00-00-00	DONATIONS - NON-GOV	-	-	-	-	30	
112-367-00-00-01	GRANTS - NON-GOV	7,000	7,000	6,000	5,000	75	3,000
112-369-91-00-00	MISCELLANEOUS	143	-	3,061	-	274	
112-398-10-00-00	INSURANCE RECOVERIES - NON-CA	19,881	-	-	-	-	
	Fund Revenues Total	**$ 90,303**	**$ 66,100**	**$ 99,481**	**$ 88,000**	**$ 86,221**	**$ 307,000**
112-397-60-90-00	T/I GENERAL FUND (001)	$ 475,000	$ 490,000	$ 490,000	$ 260,000	$ 195,000	$ -
	Fund Transfers-In Total	**$ 475,000**	**$ 490,000**	**$ 490,000**	**$ 260,000**	**$ 195,000**	**$ -**

113		2024	2025	2025	2026	2026	2027
Emergency Response Revenues		**Actuals**	**Budget**	**Actuals**	**Budget**	**Current**	**Proposed**
113-316-43-00-00	GAS B & O TAX	$ 74,171	$ -	$ -	$ -	$ -	$ -
113-333-97-00-00	FEMA - GRAY ROAD FIRE REIMB.	102,885	-	7,313	-	-	-
113-361-10-00-01	INVESTMENT INTEREST	4,446	1,000	8,861	5,000	4,357	5,000
	Fund Revenues Total	**$ 74,171**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 5,000**

125		2024	2025	2025	2026	2026	2027
City Beautification Revenues		**Actuals**	**Budget**	**Actuals**	**Budget**	**Current**	**Proposed**
126-316-46-00-00	CABLE B&O TAX	$ -	$ 6,700	$ 7,100	$ 6,700	$ 8,614	$ 7,000
125-321-99-00-00	BUSINESS LICENSE	6,760	7,000	5,728	7,000	6,153	5,750
125-361-11-00-00	INVESTMENT INTEREST	486	150	345	500	382	250
	Fund Revenues Total	**$ 7,246**	**$ 13,850**	**$ 13,172**	**$ 14,200**	**$ 15,149**	**$ 13,000**

126		2024	2025	2025	2026	2026	2027
Tourism Revenues		**Actuals**	**Budget**	**Actuals**	**Budget**	**Current**	**Proposed**
126-316-43-00-00	GAS B&O TAX	$ 24,453	$ 115,000	$ 105,301	$ 115,000	$ 84,915	$ 105,000
126-322-90-00-01	VACANT PROPERTY REGISTRATION	2,000	1,500	2,750	1,000	3,750	3,000
126-347-30-00-00	SPECIAL EVENT ACTIVITY FEES	100	500	-	500	-	-
126-361-10-00-01	INVESTMENT INTEREST	7	-	2,757	100	2,586	2,500
126-367-00-00-01	SPONSORSHIPS (LATL)	3,000	5,000	6,000	5,000	6,500	6,000
	Fund Revenues Total	**$ 29,560**	**$ 122,000**	**$ 116,809**	**$ 121,600**	**$ 97,751**	**$ 116,500**

131		2024	2025	2025	2026	2026	2027
Public Facilities Revenues		**Actuals**	**Budget**	**Actuals**	**Budget**	**Current**	**Proposed**
131-313-11-00-00	SALES TAX	$ -	$ -	$ -	$ -	$ -	$ 104,920
	AUDITORIUM RENTALS	-	-	-	500		500
	LEASE - WATER DEPT	-	-	-	50,000		50,000
	LEASE - WWC DEPT	-	-	-	39,000		39,000
	Fund Revenues Total	**$ -**	**$ -**	**$ -**	**$ 89,500**	**$ -**	**$ 89,500**
	T/I GENERAL FUND (001)	$ -	$ 15,856	$ 15,856	$ -	$ -	
	Fund Transfers-In Total	**$ -**	**$ 15,856**	**$ 15,856**	**$ -**	**$ -**	**$ -**

132		2024	2025	2025	2026	2026	2027
Park Facilities		**Actuals**	**Budget**	**Actuals**	**Budget**	**Current**	**Proposed**
132-311-10-00-00	PROPERTY TAX	$ -	$ -	$ -	$ -	$ -	$ 266,500
132-321-80-00-00	CONCESSIONS	300	300	-	300	-	-
132-347-30-00-00	SPECIAL EVENT PERMIT	100	500	-	500	-	500
132-361-10-00-01	INVESTMENT INTEREST	1,209	-	-	250	-	-
132-362-00-00-02	RV SPOT RENTALS	1,395	1,750	4,224	1,500	4,106	4,000
132-362-00-00-03	PARK RENTALS	7,335	8,000	6,982	5,000	3,893	3,750
132-362-00-00-04	RENTAL - GARDEN PLOT	90	150	140	-	205	205
132-362-00-00-05	RENTAL - RENT.FUN	-	7,000	2,899	3,500	2,164	-
132-369-91-00-00	MISCELLANEOUS	143	-	-	-		-
132-382-10-00-00	FACILITY RENTAL-DEPOSIT	125	-	-	-		-
132-398-10-00-00	INSURANCE RECOVERIES - NON-CA	19,881	-	-	-		-
	Fund Revenues Total	**$ 30,579**	**$ 17,700**	**$ 14,245**	**$ 11,050**	**$ 10,367**	**$ 274,955**
	T/I GENERAL FUND (001)	$ 15,856	$ -		$ 170,000	$ 131,250	
	Fund Transfers-In Total	**$ 15,856**	**$ -**	**$ -**	**$ 170,000**	**$ 131,250**	**$ -**

133		2024	2025	2025	2026	2026	2027
Train Depot Facilities		**Actuals**	**Budget**	**Actuals**	**Budget**	**Current**	**Proposed**
133-362-00-00-03	RENT - TRAIN DEPOT	$ -	$ -	$ -	$ 12,000	$ 10,500	$ -
	INVESTMENT INTEREST	-	-	-	-	-	500
	Fund Revenues Total	**$ -**	**$ -**	**$ -**	**$ 12,000**	**$ 10,500**	**$ 500**

134		2024	2025	2025	2026	2026	2027
Kitchen Facilities		**Actuals**	**Budget**	**Actuals**	**Budget**	**Current**	**Proposed**
134-347-30-00-01	COMMISARY KITCHEN RENTALS	$ -	$ -	$ -	$ 16,250	$ -	$ 16,250
134-347-30-00-02	EVENT SPACE RENTALS	-	-	-	10,800	-	10,800
134-347-30-00-03	MEMBERSHIP FEES	-	-	-	7,200	-	7,200
134-347-30-00-04	ADDITIONAL SERVICES	-	-	-	4,000	-	4,000
134-347-30-00-05	PROGRAM FEES	-	-	-	3,000	-	3,000
	Fund Revenues Total	**$ -**	**$ -**	**$ -**	**$ 41,250**	**$ -**	**$ 41,250**

135		2024	2025	2025	2026	2026	2027
Library Facilities		**Actuals**	**Budget**	**Actuals**	**Budget**	**Current**	**Proposed**
135-313-11-00-00	SALES TAX	$ -	$ -	$ -	$ -	$ -	$ 8,600
	INVESTMENT INTEREST	-	-	-	-	-	-
	Fund Revenues Total	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
	T/I GENERAL FUND (001)	$ -	$ -	$ -	$ 8,000	$ 6,000	
	Fund Transfers-In Total	**$ -**	**$ -**	**$ -**	**$ 8,000**	**$ 6,000**	**$ -**

301		2024	2025	2025	2026	2026	2027
Capital Improvements Revenues		**Actuals**	**Budget**	**Actuals**	**Budget**	**Current**	**Proposed**
301-318-34-00-00	REET TAX	$ 51,864	$ 65,000	$ 68,606	$ 55,000	$ 65,426	$ 60,000
	FEMA - BACKUP GENERATOR	-	75,000	-	75,000	-	-
	STATE - BACKUP GENERATOR	-	12,500	-	12,500	-	-
301-361-11-00-00	INVESTMENT INTEREST	21,888	15,000	13,754	5,000	3,133	2,000
	Fund Revenues Total	**$ 73,751**	**$ 167,500**	**$ 82,360**	**$ 147,500**	**$ 68,559**	**$ 62,000**

302		2024	2025	2025	2026	2026	2027
Parks Improvements Revenues		**Actuals**	**Budget**	**Actuals**	**Budget**	**Current**	**Proposed**
302-345-85-76-00	PARK - IMPACT FEES	$ -	$ -	$ 2,420	$ -	$ 3,630	$ 2,420
302-361-11-00-00	INVESTMENT INTEREST	11,437	500	23,199	5,000	8,462	5,000
302-367-00-00-01	DONATIONS - NON-GOV	-	-	-	-	4,000	-
302-395-20-00-00	INSURANCE RECOVERIES - CAPITAL	347,230	273,000	-	-	-	-
	Fund Revenues Total	**$ 358,667**	**$ 273,500**	**$ 25,619**	**$ 5,000**	**$ 16,092**	**$ 7,420**
302-397-00-00-01	T/I GENERAL FUND (001)	$ 250,000	$ 262,500	$ 262,500	$ -	$ -	$ -
302-397-00-01-00	T/I IMPACT (100)	-	-	-	31,000	-	-
	Tranfers-In Total	**$ 250,000**	**$ 262,500**	**$ 262,500**	**$ 31,000**	**$ -**	**$ -**

401		2024	2025	2025	2026	2026	2027
Water Revenues		**Actuals**	**Budget**	**Actuals**	**Budget**	**Current**	**Proposed**
401-343-40-00-00	WATER SALES	$ 814,214	$ 785,000	$ 839,770	$ 815,000	$ 645,094	$ 1,074,000
401-343-40-01-00	BULK WATER SALES	131	50	296	100	785	250
401-343-40-00-03	PURVEYOR CONTRACT - FLWD	-	-	21,269	30,000	24,850	33,000
401-359-90-00-00	UTILITY DELINQUENT FEES	11,368	12,000	32,182	12,000	22,036	12,000
401-361-11-00-00	INVESTMENT INTEREST	21,117	10,000	23,838	5,000	9,930	5,000
401-362-00-00-01	FACILITIES RENTAL-RESERVOIR	97,893	100,000	100,933	-	-	-
401-369-10-00-00	SALE OF SURPLUS	-	500	-	-	-	-
401-369-90-00-00	MISCELLANEOUS REVENUE		-		-	751	-
401-395-20-00-00	INSURANCE RECOVERIES	2,289	-	2,289	-		-
	Fund Revenues Total	**$ 947,011**	**$ 907,550**	**$ 1,020,577**	**$ 862,100**	**$ 703,445**	**$ 1,124,250**
401-397-00-04-03	T/I W/S MANAGERIAL (403)	$ 342,562	$ -	$ 342,562	$ -	$ -	$ -
	Tranfers-In Total	**$ 342,562**	**$ -**	**$ 342,562**	**$ -**	**$ -**	**$ -**

421		2024	2025	2025	2026	2026	2027
Water - SLA		**Actuals**	**Budget**	**Actuals**	**Budget**	**Current**	**Proposed**
	Restricted Revenues Total	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
421-397-00-04-01	T/I WATER (401)	$ -	$ -	$ -	$ -	$ -	$ 238,000
	Restricted Transfers-In Total	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 238,000**

431		2024	2025	2025	2026	2026	2027
Water - Capital		**Actuals**	**Budget**	**Actuals**	**Budget**	**Current**	**Proposed**
402-333-21-00-00	COUNTY, ARPA - WATER LINE	$ 491,659	$ -	$ 3,341	$ -	$ -	$ -
402-343-40-00-01	WATER LINE INSTALL CHARGE	3,000	-	6,000	3,000	12,000	6,000
	FEMA - BACKUP GENERATORS	-	423,750	-	360,834	-	-
	STATE - BACKUP GENERATORS	-	70,625	-	60,139	-	-
402-361-10-00-01	INVESTMENT INTEREST	-	3,000	19,402	5,000	8,737	5,000
401-362-50-00-00	FACILITIES RENTAL-RESERVOIR	-	-	-	100,000	79,677	100,000
402-368-10-00-00	CAPITAL IMPROVEMENT CHARGE	5,000		10,000	5,000	22,500	10,000
	Restricted Revenues Total	**$ 499,659**	**$ 497,375**	**$ 38,743**	**$ 533,973**	**$ 122,914**	**$ 121,000**
402-397-00-04-01	T/I WATER (401)	$ -	$ 125,000	$ 125,000	$ 300,000	$ 225,000	$ 146,000
	Restricted Transfers-In Total	**$ -**	**$ 125,000**	**$ 125,000**	**$ 300,000**	**$ 225,000**	**$ 146,000**

407		2024	2025	2025	2026	2026	2027
Solid Waste Revenues		**Actuals**	**Budget**	**Actuals**	**Budget**	**Current**	**Proposed**
407-337-00-00-01	COMPOST TRAILER REIMBURSEMENT	$ 1,952	$ 12,000	$ 7,121	$ 12,000	$ -	$ 12,000
401-359-90-00-00	UTILITY DELINQUENT FEES	11,368	10,000	-	12,000	-	12,000
407-343-70-00-00	GARBAGE COLLECTION FEES	757,202	750,000	783,204	869,000	687,771	895,000
407-361-11-00-00	INVESTMENT INTEREST	6,753	4,000	5,604	2,500	2,200	2,500
407-369-00-00-01	OTHER MISCELLANEOUS REVENUES	-	-	-	-	-	-
407-369-10-00-00	SALE OF RECYCLABLES	-	750	-	750	1,029	750
	Fund Revenues Total	**$ 777,274**	**$ 776,750**	**$ 795,929**	**$ 896,250**	**$ 691,000**	**$ 922,250**

408		2024	2025	2025	2026	2026	2027
Wastewater Revenues		**Actuals**	**Budget**	**Actuals**	**Budget**	**Current**	**Proposed**
408-337-00-00-00	DSHS WWTP O & M-50%	$ 596,469	$ 588,501	$ 712,035	$ 600,000	$ 600,446	$ 900,000
408-343-50-00-00	SEWER SERVICE	815,531	886,000	912,659	975,000	756,824	1,280,546
408-359-90-00-00	UTILITY DELINQUENT FEES	11,368	12,000	-	12,000	-	12,000
408-361-11-00-00	INVESTMENT INTEREST	16,577	10,000	12,685	10,000	5,836	6,000
408-369-91-00-02	MISCELLANEOUS REVENUE	64	-	-	-	497	-
408-395-20-00-00	INSURANCE RECOVERIES	2,289	-	-	-	-	-
	Fund Revenues Total	**$ 1,442,298**	**$ 1,496,501**	**$ 1,637,379**	**$ 1,597,000**	**$ 1,363,602**	**$ 2,198,546**
408-397-00-04-03	T/I W/S MANAGERIAL (403)	$ 542,562	$ -	$ 542,562	$ -	$ -	$ -
	Fund Transfers-In Total	**$ 542,562**	**$ -**	**$ 542,562**	**$ -**	**$ -**	**$ -**

428		2024	2025	2025	2026	2026	2027
Wastewater - SLA Revenues		**Actuals**	**Budget**	**Actuals**	**Budget**	**Current**	**Proposed**
	Restricted Revenues Total	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
421-397-00-04-01	T/I WASTEWATER (408)	$ -	$ -	$ -	$ -	$ -	$ 414,400
	Restricted Transfers-In Total	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 414,400**

438		2024	2025	2025	2026	2026	2027
Wastewater - Capital Revenues		**Actuals**	**Budget**	**Actuals**	**Budget**	**Current**	**Proposed**
409-334-04-20-01	SOLAR ARRAY - DEPT OF COMMERCE	$ 210,108	$ -	$ 759	$ -	$ -	
409-334-04-20-02	SEWER IMPROV. - COMMERCE	-	-	39,000	253,000	63,000	191,000
	FEMA - BACKUP GENERATOR	-	337,500	-	218,646	-	-
	STATE - BACKUP GENERATOR	-	56,250	-	36,441	-	-
409-343-50-00-01	SEWER CONNECTION CHARGE	4,175	-	8,000	4,175	16,000	8,000
409-343-50-00-02	SEWER LID #1	-	-	350	-	700	350
	INSURANCE RECOVERIES-CAPITAL	-	75,000	-	-	-	
409-361-10-00-01	INVESTMENT INTEREST	41,474	-	35,090	20,000	12,880	10,000
409-368-10-00-00	CAPITAL IMPROVEMENT CHARGE	7,000	-	14,000	7,000	38,500	14,000
	Fund Revenues Total	**$ 262,757**	**$ 468,750**		**$ 539,262**	**$ 131,080**	**$ 223,350**
409-397-00-04-08	T/I WASTEWATER (408)	-	-	-	-	-	114,400
	Transfers Total	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 114,400**

410		2024	2025	2025	2026	2026	2027
Broadband Revenues		**Actuals**	**Budget**	**Actuals**	**Budget**	**Current**	**Proposed**
410-321-91-00-01	FRANCHISE FEES	$ 2,000	$ 4,000	$ -	$ -	$ 2,000	$ -
	BROADBAND SALES	-	-	-	500	-	-
410-361-10-00-01	INVESTMENT INTEREST	102	-	3,554	-	1,328	250
410-362-00-00-01	INFRASTRUCTURE LEASES	-	-	-	-	1,200	14,400
	Fund Revenues Total	**$ 2,102**	**$ 4,000**	**$ 3,554**	**$ 500**	**$ 4,528**	**$ 14,650**
408-397-00-04-03	T/I W/S MANAGERIAL (403)	$ 100,000	$ -	$ -	$ -	$ -	$ -
	Fund Transfers-In Total	**$ 100,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**

412		2024	2025	2025	2026	2026	2027
Stormwater Revenues		**Actuals**	**Budget**	**Actuals**	**Budget**	**Current**	**Proposed**
	STORMWATER FEES	$ -	$ -	$ -	$ -	$ -	$ -
412-361-10-00-01	INVESTMENT INTEREST	-	-	-	-	-	-
	Fund Revenues Total	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**

City of Medical Lake
124 S. Lefevre St.
P.O. Box 369
Medical Lake, WA 99022-0369

To: Mayor and City Council

From: Koss Ronholt, Finance Director

TOPIC: 2027 Rates Workshop

Requested Action:
City Council review and comment on proposed utility and administrative rates for 2027.

Key Points:
The proposed rates have been developed with consideration to the following principles:
-**Cost of Service**: The proposed rates consider the full cost of providing service, including operations and maintenance, administrative overhead, capital infrastructure replacement and rehabilitation, anticipated debt service on capital projects, and maintaining appropriate reserves.
-**Equity and Fairness**: The proposed rate structures treat similar customer classes equitably and proportionately based on impact on costs.
-**Stability and Predictability**: The proposed rates consider the long-term resources needed for equipment and infrastructure replacement and capital projects to avoid sudden or dramatic changes in future years.
-**Legality**: Rates comply with all relevant state and federal laws.

Background Discussion:
City staff worked with contracted city engineer, E&H Engineering, to conduct a utility rate study on water and wastewater rates, summarized in the attached memorandums.

The City contracts with Sunshine Disposal & Recycling for solid waste removal services. Per the contract, Sunshine raises rates in accordance with Consumer Price Index (CPI-U) inflation increases and tipping fees imposed by the City of Spokane. Estimations for 2027 show a 3.43% increase to CPI-U and a $3.15 increase per ton for tipping fees. The tipping fee is added to each solid waste rate based on proportionate weight / fraction of a ton.

Staff recommends updating administrative planning rates to reflect changes made to MLMC during 2026, as well as the rate structure and process for vendors within City limits. Currently, the City does not have a fee or permit specific to mobile vendors that would like to sell goods other than on City property ($50/per day). Staff recommends an annual permit of $100 and a strict permitting process to ensure vendors are appropriately licensed and communicate setup locations.

Public Involvement:
Citizens will have an opportunity to comment on proposed utility rates during the revenue sources and property tax hearing.

Next Steps:
Staff shall prepare resolutions to adopt the proposed utility and administrative rates, to be considered in the following meeting, November 3, 2026.

CITY RATES

Section & Title	*Rate*	2026	2027 Change	Reason For Change
Section 1. Title 4 - Licenses and Permits				
	Dancing, Live Music or Community Singing	Annual - $200 Single Event $50		
	Firework Permit	$ 100.00		
	Special Events Permit	$50 - $5000 Based on # of participants		
	Business License (WA DOR)	$ 30.00		
	Business lIcense Annual Renewal (WA DOR)	$ 30.00		
	Individual Peddler ID Card	$ 10.00		
	Business License Transfer (WA DOR)	$ 10.00		
	Business License Delinquent Fee (WA DOR)	$ 12.50		
	Vendor Permit - Annual	$ -	$ 100.00	Change in permitting process
Section 2. Title 5 - City Park & Recreation				
	WFP Main Shelter	$25/hr		
	Lakeside/Pioneer Park Shelter	$15/hr		
	Picnic Tables Areas	$5/hr		
	Softball Field (No Prep)	$35/game		
	Softball Field with prep	$50/game		
	Shepard Field	$50/game		
	Community Garden (Large plot)	$30/yr		
	Community Garden (Small plot)	$15/yr		
	City Hall Auditorium (without Kitchen)	$25/hr		
	Non-profit & City Partner	50% reduction		
	Commisary Kitchen	$25/hr		
	Kitchen Membership	$300/mo		
	Kitchen Storage (non-member)	$15/day		
	Kitchen Drop Ship Fee (Client Present)	$ 50.00		

	Kitchen Drop Ship Fee (Client not present)	$ 150.00		
	Event Space (with Kitchen)	$100/hr		
	Onsite Event Host (with Kitchen)	$50/hr		
	Emergency Onsite Event Host (with Kitchen)			
	Non-profit & City Partner (all section fees)	50% reduction		
	~~Business Clean-up/Damage/Security Dep.~~	$ 100.00	$ -	Change fee to annual Vendor permit, Section. 1
	~~Commercial Business Fee~~	$ 50.00	$ -	Change fee to annual Vendor permit, Section. 1
	Overnight RV Parking at WFP	$30/night		
	Recreation Activity Fees	Set by Park Advisory Board		
Section 3. Title 7.04.010 - Animal Fees				
	Annual License Fee	SCRAPS		
Section 4. Title 9 - Peace, Safety and Morals				
	Conduct in Parks Infraction	$ 50.00		
Section 5. Title 11 - Street Fees				
	Open Excavation (32+ continuous hours)	$100 per day		
	Right of Way - Approach Fee	$ 50.00		
	Right of Way - Non-cut Obstruction Fee	$ 100.00		
	Right of Way - Pavement Cut Fee	$ 200.00		
	Right of Way - Boring Fee	$ 150.00		
	Traffic Control Plan Review	$ 50.00		
	Inspection Fees	$ 100.00		
	Processing Fee	$ 100.00		
	Multiple Use Over-head (Per 1/4 Mile)	$100/ 1/4 mile		
	Multiple Use Underground (Per 1/4 Mile)	$500/ 1/4 mile		

	Street Vacation	$ 130.00	$ 1,000.00	Cost of processing
Section 6. Title 14 - Building & Construction Fees				
	Solid fuel burning appliance	$ 30.00		
	Plumbing Permit	Current IC		
	Plumbing Permit Administrative Fee	$ 35.00		
	Mechanical Permit	Current IC		
	Mechanical Permit Administrative Fee	$ 35.00		
	Valuation	Current Building Standard		
	Manufactured home siting fee (Per section)	$ 150.00		
	Mobile home park - creation or expansion	$50 + $5 per site		
Section 7 Titles 19 - Planning Fees				
Shoreline Master Program	Letter of Exemption	$ -	$ 500.00	Fee based on new code
	Shoreline Management	Valuation: < $50,000 = $1,100 > $50,000 = $1,650		
SEPA	State Environmental Policy Act (SEPA): Review	$ 225.00		
	State Environmental Policy Act (SEPA): Review with concurrent review	$ 150.00		
	Environmental Impact Statement (EIS) Review	Cost ($500 Deposit)		
Type I, Administrative	Lot Segregation or Merge	$ 130.00	$ 150.00	Fee based on new code
	Lot Line Adjustment	$ 130.00	$ 200.00	Fee based on new code
	Critical Area Letter of Exemption	$ -	$ 200.00	Fee based on new code
	Other	$ -	$ 200.00	Fee based on new code
Type II ew, Quasi- icial (no earing)	Short Subdivision (1-4 lots)	$1,250 + $10 per lot	$ 800.00	Fee based on new code
	Binding Site Plan	$1,250 + $10 per lot	$ 800.00	Fee based on new code

Revi Juc h	Other	$ -	$ 800.00	Fee based on new code
Type III Review, Quasi-Judicial (hearing)	Conditional Use	$ 900.00	$ 1,000.00	Fee based on new code
	Variance	$ 900.00	$ 1,000.00	Fee based on new code
	Subdivision (5+ lots)	$1250 + $10/lot		
	Critical Area (min. $1,000, max $8,000)	$500 per acre		
	Other	$ -	$ 1,000.00	Fee based on new code
Type IV Review, Legislative	Development Code	$ -	$ 2,000.00	Fee based on new code
	Zoning Map	$ 1,500.00	$ 2,000.00	Fee based on new code
	Comprehensive Plan	$ -	$ 2,000.00	Fee based on new code
	Other	$ -	$ 2,000.00	Fee based on new code
	~~Plat/plan amendments~~	$1,000 + $8 per lot	$ -	New Type based fees
	~~Plat/plan amendments: Planned Unit Development~~	$1,000 + $10 per lot	$ -	New Type based fees
	~~Plat/plan amendments: Time extension~~	$250 + $10 per lot	$ -	New Type based fees
	Appeal of administrative decision to Hearing Examiner	Cost ($200 Deposit)		
	Appeal of Hearing Examiner decision	Cost ($250 Deposit)		
Permits	Zoning	$ 50.00		
	Home Occupation	$ 120.00		
	Building, 1-3 dwelling units (additions & new construction)	$ 45.00		
	Building, all other (additions, change of use, and new construction)	$ 65.00		
	Sign Permit	$ 30.00		
	~~Addition to existing single-family residence or duplex~~	$ 35.00	$ -	Unnecessary fees
	~~Residential detached accessory structure or addition thereto~~	$ 35.00	$ -	Unnecessary fees

	~~Addition to existing multi-family, commercial, public or institutional~~	$ 50.00	$ -	Unnecessary fees
	~~Amending Building Permit~~	80% of schedule fee	$ -	Unnecessary fees
	~~Landscape plan review~~	$ 45.00	$ -	Unnecessary fees
	~~Landscape plan amendment~~	80% of schedule fee	$ -	Unnecessary fees
Impact Fees	Schools, single-family residence		$ 268.00	Fee based on new code
	Schools, multi-family residence		$ 68.00	Fee based on new code
	Parks, studio or 1-bedroom dwelling		$638 ($319/ADU)	Fee based on new code
	Parks, 2-bedroom dwelling		$1,276 ($638/ADU)	Fee based on new code
	Parks, 3-bedroom dwelling		$1,914 ($957/ADU)	Fee based on new code
	Parks, 4+ bedroom dwelling		$2,552 ($1,276/ADU)	Fee based on new code
	Parks, Group Living per bedroom		$ 638.00	Fee based on new code

Section 8. - Miscellaneous Administrative Fees

Public Records Requests	Copies per page, public documents in-house picked up in person	$.15 per page		
	Mailed copies	$.15 per page + postage		
	Public documents, outside copying required, per page	Cost		
	Email/electronically delivered/Scanned pages	$.10 per gigabyte /page scanned		
	Storage Device	Cost of device		
	Franchise Agreement Fee	$ 2,000.00		

CITY RATES

Section & Title	*Rate*	2026	2027 Change	Reason For Change	Monthly Increase
Section 1. Title 5 - Refuse Collection Rates					
	Residential 20 Gallon cart	$ 22.97	$ 23.90	Estimated increase from Sunshine	$ 0.93
	Residential 35 Gallon cart	$ 25.33	$ 26.44	Estimated increase from Sunshine	$ 1.11
	Residential 64 Gallon cart	$ 40.81	$ 42.57	Estimated increase from Sunshine	$ 1.76
	Residential 96 Gallon cart	$ 53.27	$ 55.62	Estimated increase from Sunshine	$ 2.35
	Residential two 64 Gallon carts	$ 66.87	$ 69.84	Estimated increase from Sunshine	$ 2.97
	Residential 32 Gal and 64 Gal carts	$ 80.70	$ 84.23	Estimated increase from Sunshine	$ 3.53
	Residential two 96 Gallon carts	$ 89.31	$ 93.27	Estimated increase from Sunshine	$ 3.96
	Commercial 35 Gallon Cart	$ 20.99	$ 21.91	Estimated increase from Sunshine	$ 0.92
	Commercial 64 Gallon Cart	$ 36.04	$ 37.68	Estimated increase from Sunshine	$ 1.64
	Commercial 96 Gallon Cart	$ 51.42	$ 53.80	Estimated increase from Sunshine	$ 2.38
	Each additional can or bag	$ 4.80	$ 5.15	Estimated increase from Sunshine	$ 0.35
	1 Yard Dumpster, once weekly	$ 118.88	$ 124.15	Estimated increase from Sunshine	$ 5.27
	1 Yard Dumpster, twice weekly	$ 237.78	$ 248.33	Estimated increase from Sunshine	$ 10.55
	1.5 Yard Dumpster, once weekly	$ 152.81	$ 159.76	Estimated increase from Sunshine	$ 6.95
	1.5 Yard Dumpster, twice weekly	$ 306.62	$ 320.55	Estimated increase from Sunshine	$ 13.93
	2 Yard Dumpster, once weekly	$ 219.22	$ 228.95	Estimated increase from Sunshine	$ 9.73
	2 Yard Dumpster, twice weekly	$ 438.37	$ 457.83	Estimated increase from Sunshine	$ 19.46

	3 Yard Dumpster, once weekly	$ 332.26	$ 346.89	Estimated increase from Sunshine	$ 14.63
	3 Yard Dumpster, twice weekly	$ 664.49	$ 693.74	Estimated increase from Sunshine	$ 29.25
	4 Yard Dumpster, once weekly	$ 379.30	$ 396.49	Estimated increase from Sunshine	$ 17.19
	4 Yard Dumpster, twice weekly	$ 758.63	$ 793.02	Estimated increase from Sunshine	$ 34.39
	6 Yard Dumpster, once weekly	$ 634.74	$ 662.24	Estimated increase from Sunshine	$ 27.50
	6 Yard Dumpster, twice weekly	$ 1,269.55	$ 1,324.57	Estimated increase from Sunshine	$ 55.02
	8 Yard Dumpster, once weekly	$ 829.97	$ 865.13	Estimated increase from Sunshine	$ 35.16
	8 Yard Dumpster, twice weekly	$ 1,659.91	$ 1,730.22	Estimated increase from Sunshine	$ 70.31
Section 2. Title 12 - Water and Sewer Rates					
Installation of new water line	New water line installation, 1" Meter	$ 3,000.00			
	New water line installation, 1.5" Meter	$ 3,200.00			
	New water line installation, 2" Meter	$ 3,500.00			
	New water line installation, 3" Meter	$ 5,800.00			
	New water line installation, 4" Meter	$ 7,800.00			
	New water line installation, 6" Meter	$ 9,500.00			
	Capital Improvement Charge	$5,000 per dwelling unit			
	Testing water meters	Cost			
	Delinquent Water Bills - Turn on after hours	$ 95.00			
	Post delinquent notice, doorhanger	$ 20.00			
	Late charge	$ 12.00			
	Unauthorized turn on of water meter	$ 100.00			
	Temporary Service Deposit	$ 50.00			
	Water shutoff and turn on (more than once per year) - during business hours	$ 8.00			
	Water shutoff and turn on (more than once per year) - after business hours	$ 35.00			
ts	Water Monthly Base rate - one dwelling unit	$ 22.79	$ 26.50	Utility Rate Study	

Inside City limi	Water Monthly Base rate - each additional dwelling unit	$ 18.79			
	Water consumption: 0-20,000 gallons	$1.20 per thsnd gal	$1.23 per thsnd gal		
	Water consumption: 20,001-30,000 gallons	$1.30 per thsnd gal	$1.65 per thsnd gal		
	Water consumption: 30,001-40,000 gallons	$1.60 per thsnd gal	$2.90 per thsnd gal		
Outside City Limits	Water Monthly Base rate - one dwelling unit	$ 32.79	$ 36.50	Utility Rate Study	
	Water Monthly Base rate - each additional dwelling unit	$ 26.79			
	Water consumption: 0-20,000 gallons	$1.87 per thsnd gal			
	Water consumption: 20,001-30,000 gallons	$1.97 per thsnd gal			
	Water consumption: 30,001-40,000 gallons	$2.07 per thsnd gal			
	Bulk or hauled water - Account set-up	$ 35.00			
	Bulk or hauled water - usage per thousand gallons	$ 10.00			
	Deposit for hydrant meter	$ 650.00			
	Hydrant meter - account set-up	$ 29.50			
	Hydrant meter - usage per thousand gallons	$ 4.90			
	New sewer connection charge	$ 4,000.00			
	Capital Improvement Charge - new sewer line	$7,000 per dwelling unit			
	Illegal Discharge into Sewer	$500 + damages			
Monthly Sewer Charges	Per dwelling unit	$ 42.00	$ 53.30	Utility Rate Study	$ 11.30
	Motels - per unit	$ 42.00	$ 53.30	Utility Rate Study	$ 11.30
	Mobile home parks - per occupied unit	$ 42.00	$ 53.30	Utility Rate Study	$ 11.30
	Garages & service stations without wash racks	$ 51.61	$ 65.49	Utility Rate Study	$ 13.88
	Garages & service stations with wash racks	$ 63.15	$ 80.14	Utility Rate Study	$ 16.99
	Restaurants, cafes, and taverns	$ 77.10	$ 97.84	Utility Rate Study	$ 20.74
	Stores & commercial offices	$ 51.61	$ 65.49	Utility Rate Study	$ 13.88
	Halls	$ 51.61	$ 65.49	Utility Rate Study	$ 13.88
	Churches	$ 51.61	$ 65.49	Utility Rate Study	$ 13.88
	Dry cleaning plants	$ 51.61	$ 65.49	Utility Rate Study	$ 13.88
	Laundries	$ 77.10	$ 97.84	Utility Rate Study	$ 20.74
	Public Schools - September to May - per FTE student	$ 3.60	$ 4.57	Utility Rate Study	$.97 per FTE

	Public Schools - June to August - High School & Middle School	$ 98.66	$ 125.20	Utility Rate Study	$ 26.54
	Public Schools - June to August - Elementary School	$ 53.59	$ 68.01	Utility Rate Study	$ 14.42
	Cross Connection Annual Inspection	$ 50.00			
	Mobile Home Siting Notice Penalty	$ 100.00			

ORDINANCE NO. 1155
CITY OF MEDICAL LAKE
SPOKANE COUNTY, WASHINGTON

AN ORDINANCE OF THE CITY OF MEDICAL LAKE, WASHINGTON, AMENDING CHAPTER 8.08 OF THE MEDICAL LAKE MUNICIPAL CODE TO REDUCE THE MAXIMUM SPEED LIMIT ON STATE ROUTE 902 (LEFEVRE STREET) BETWEEN MILEPOST 5.82 AND MILEPOST 6.55 FROM THIRTY (30) MILES PER HOUR TO TWENTY-FIVE (25) MILES PER HOUR; PROVIDING FOR SEVERABILITY; AND ESTABLISHING AN EFFECTIVE DATE

WHEREAS, State Route 902 (SR 902), also known as Lefevre Street within the City of Medical Lake("City"), is a state highway under the jurisdiction of the Washington State Department of Transportation (WSDOT) that serves as a primary corridor through the City; and

WHEREAS, the City is undertaking the Lefevre Street project, which includes roadway improvements such as lane narrowing, addition of a center left-turn lane, protected bicycle facilities, and other traffic calming and safety enhancements intended to improve conditions for all roadway users; and

WHEREAS, as part of the Lefevre Street project, the City has determined that a reduction in the posted speed limit from thirty (30) miles per hour to twenty-five (25) miles per hour is appropriate and consistent with the planned improvements and the surrounding urban context; and

WHEREAS, Revised Code of Washington (RCW) 46.61.415 authorizes local authorities to establish or alter maximum speed limits on the basis of an engineering and traffic investigation when the maximum speed permitted is greater or less than is reasonable and safe under the conditions found to exist, provided that any alteration of maximum limits on state highways within incorporated cities or towns shall not be effective until approved by the Secretary of Transportation; and

WHEREAS, an engineering and traffic investigation has been conducted supporting the proposed reduction of the speed limit on SR 902 (Lefevre Street) from Milepost 5.82 to Milepost 6.55 from thirty (30) miles per hour to twenty-five (25) miles per hour in the interest of public safety, reduced crash severity, and consistency with the completed and planned corridor improvements; and

WHEREAS, WSDOT requires an ordinance supporting the speed limit change prior to its approval and implementation of the reduced speed limit and associated signing; and

WHEREAS, the City Council finds that the proposed speed limit reduction is reasonable, safe, and in the best interests of the public.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MEDICAL LAKE, WASHINGTON, DOES ORDAIN AS FOLLOWS**:**

Section 1. Findings.

The recitals set forth above are hereby adopted as findings of the City Council in support of this Ordinance.

Section 2. Amendment to Medical Lake Municipal Code Chapter 8.08.

A new section is hereby added to Chapter 8.08 (Speed Limits) of the Medical Lake Municipal Code, to be codified as Section 8.08.060, and to read as follows:

8.08.060 State Route 902 (Lefevre Street) – State Route 902 (Lefevre Street) – Portions reduced to twenty-five miles per hour.

(A) On the basis of an engineering and traffic investigation related to improvements on Lefevre St., and subject to approval by the Secretary of Transportation as required by RCW 46.61.415(6), the maximum speed limit on State Route 902, also known as Lefevre Street, from Milepost 5.82 northerly to Milepost 6.55 is hereby established at twenty-five (25) miles per hour.

(B) The reduced speed limit established by this section shall not be effective or enforceable until: (1) it has been approved by the Secretary of Transportation; and (2) appropriate signs giving notice of the reduced speed limit have been erected and are in place in accordance with the Manual on Uniform Traffic Control Devices (MUTCD).

(C) Upon approval by the Secretary of Transportation, the Washington State Department of Transportation is authorized and requested to install and maintain the appropriate speed limit signs for the segment described in subsection (A).

Section 3. Transmittal to WSDOT.

A certified copy of this Ordinance shall be transmitted to the Washington State Department of Transportation and the Secretary of Transportation with a request for approval of the speed limit reduction adopted herein pursuant to RCW 46.61.415(6).

Section 4. Severability.

If any section, sentence, clause, or phrase of this Ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause, or phrase of this Ordinance.

Section 5. Corrections.

The City Administrator is authorized to make necessary corrections to this Ordinance, including but not limited to the correction of clerical errors, references to other local, state, or federal laws, codes, rules, or regulations, or ordinance numbering and section/subsection numbering along with minor milepost changes as it relates to WSDOT Eastern Region requirements.

Section 6. Effective Date.

This Ordinance shall be in full force and effect five (5) days after its passage and publication of the Ordinance or a summary thereof in the official newspaper of the City, as provided by law. Provided, however, that the reduced speed limit established by Section 2 shall not be effective or enforceable until approved by the Secretary of Transportation and appropriate signs have been erected.

PASSED by the City Council of the City of Medical Lake, Washington, this _____ day of November, 2026.

_____
Terri Cooper, Mayor

ATTEST:

_____
Koss Ronholt, City Clerk

APPROVED AS TO FORM:

_____
Sean P. Boutz, City Attorney

City Medical Lake
124 S. Lefevre Street
Medical Lake, WA 99022
509-565-5000

NOTICE OF ORDINANCE PASSED BY MEDICAL LAKE CITY COUNCIL

The following is the title and summary of Ordinance No. 1155 passed by the City of Medical Lake City Council on the _____ day of November 2026.

AN ORDINANCE OF THE CITY OF MEDICAL LAKE, WASHINGTON, AMENDING CHAPTER 8.08 OF THE MEDICAL LAKE MUNICIPAL CODE TO REDUCE THE MAXIMUM SPEED LIMIT ON STATE ROUTE 902 (LEFEVRE STREET) BETWEEN MILEPOST 5.82 AND MILEPOST 6.55 FROM THIRTY (30) MILES PER HOUR TO TWENTY-FIVE (25) MILES PER HOUR; PROVIDING FOR SEVERABILITY; AND ESTABLISHING AN EFFECTIVE DATE

Section 1. Sets forth the findings of the Ordinance which the City Council adopts in support of the Ordinance.

Section 2. Amends Chapter 8.08 of the Medical Lake Municipal Code by adding a new section and to be codified as Section 8.08.060

Section 3. Establishes the requirement for the City to transmit a certified copy of Ordinance No. 1155 to the Washington State Department of Transportation and Secretary of Transportation for review and approval.

Section 4. Establishes a severability clause in the event some portion of the Ordinance is held invalid.

Section 5. Authorizes the City Administrator to make necessary corrections to the Ordinance and/or consistent with rules, regulations, and laws, as applicable.

Section 6. Establishes an effective date for Ordinance No. 1155 for five (5) days after publication of the Ordinance, or a summary thereof, in the official newspaper of the City, as provided by law.

The full text of the Ordinance is available at the City of Medical Lake offices as identified above. A copy will be mailed to any citizen without cost upon request from the City's Clerk's office.

_____
Koss Ronholt, Finance Director/City Clerk

Published: _____