

**CITY OF MEDICAL LAKE
SPOKANE COUNTY, WASHINGTON
ORDINANCE NO. 1139**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MEDICAL LAKE,
SPOKANE COUNTY, WASHINGTON, AMENDING ORDINANCE NO. 1132, §1 (2024)
AND THE 2025 FINAL BUDGET; PROVIDING FOR THE EFFECTIVE DATE
THEREOF AND OTHER MATTERS PROPERLY RELATED THERETO.**

WHEREAS, state law provides for the adoption of a budget by the City Council of the City of Medical Lake (“City Council”) for the purpose of making appropriations of the total estimated revenues for each separate department and the aggregate totals for all such funds combined; and

WHEREAS, subsequent to the adoption of the annual budget, it has become necessary to make changes to certain appropriations; and

WHEREAS, the following changes could not reasonably have been anticipated or known at the time Ordinance No. 1132 was passed by the City Council on December 17, 2024; and

WHEREAS, City Council has determined that the best interest of the City is served by amending the adopted budget approved in Ordinance No. 1132.

NOW, THEREFORE, the City Council does hereby ordain as follows:

Section 1: Total appropriations reporting in Section 1 of Ordinance No. 1132 are hereby amended for expenditures from \$17,142,442 to \$18,276,170, removing budgeted ending balances and to reflect actual appropriations for 2024.

Section 2: The following funds and departments contained in the 2025 Budget are hereby amended as set forth in Exhibit A, Amendments 25.5 through 25.10, which adds appropriations for the General Fund (001), Contingency Fund (106), Water Fund (401), Solid Waste Fund (407), and Wastewater Fund (408).

Section 3: Severability. If any section, sentence, clause, or phrase of this Ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause, or phrase of this Ordinance.

Section 4: Effective Date. This Ordinance shall be in full force and effect five (5) days after passage, approval and publication in accordance with law.

INTRODUCED THIS 2nd day of December 2025.

ADOPTED THIS 16th day of December 2025.

CITY OF MEDICAL LAKE,
WASHINGTON


Terri Cooper, Mayor

ATTEST:


Koss Ronholt, Finance Director/City Clerk

APPROVED TO FORM:


City Attorney, Sean P. Boutz

City Medical Lake
124 S. Lefevre Street
Medical Lake, WA 99022
509-565-5000

NOTICE OF ORDINANCE PASSED BY MEDICAL LAKE CITY COUNCIL

The following is the title and summary of Ordinance No. 1139 passed by the City of Medical Lake City Council on the 16th day of December 2025.

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MEDICAL LAKE, SPOKANE COUNTY, WASHINGTON, AMENDING ORDINANCE NO. 1132, §1 (2024) AND THE 2025 FINAL BUDGET; PROVIDING FOR THE EFFECTIVE DATE THEREOF AND OTHER MATTERS PROPERLY RELATED THERETO.

The introductory paragraphs address the adoption of Ordinance No. 1132 providing for the City of Medical Lake's annual budget, and that certain appropriations were unknown at the time of its passage. Such appropriations now require amendment as contained therein.

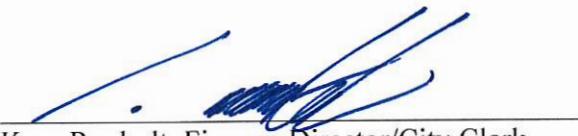
Section 1: Amends the 2025 Budget to provide for expenditures totaling up to \$1,133,728 over the appropriations passed in Ordinance No. 1132, as detailed in amendments 25.5 through 25.10.

Section 2: Sets forth the particular funds and departments that are to be amended in the 2025 Budget as contained in Exhibit A.

Section 3. Establishes a severability clause in the event some portion of the Ordinance is held invalid.

Section 4: Provides for an effective date of five (5) days after publication of the Ordinance.

The full text of the Ordinance is available at the City of Medical Lake offices as identified above. A copy will be mailed to any citizen without cost upon request from the City's Clerk's office.



Koss Ronholt, Finance Director/City Clerk

Published: December 25, 2025

Exhibit A

City Medical Lake 2025 Budget Amendments Detail Amendments 25.5 – 25.10

Amendment 25.5: General Fund (001) Grant Department (060); Increase expenditure appropriations by \$98,078. Dept. of Ecology Groundwater Study contracted through Eastern Washington University, project will be complete by end of year.

Amendment 25.6: General Fund (001) Administrative Services Department (140); Increase expenditure appropriations by \$82,650. Medical insurance premiums, audit cost escalations including Single Audit requirements, expanded IT costs such as server migration and unbudgeted application needs (website, social media, text alerts, and email archiving), as well as HVAC-related issues

Amendment 25.7: Contingency Fund (106); Increase expenditure appropriations by \$710,000. FEMA Repaving project in Southlake Terrace and Waterfront Park parking lot. 75% reimbursable Federal and 12.5% reimbursable State.

Amendment 25.8: Water Fund (401); Increase expenditure appropriations by \$90,000. Lehn Well generator and meter repairs, Lehn Well being down caused increase in use of Spokane Intertie water purchase, and increase in electricity consumption.

Amendment 25.9: Solid Waste Fund (407); Increase expenditure appropriations by \$28,000. Contractor and tip rate increases and unbudgeted excise tax expenses.

Amendment 25.10: Wastewater Fund (408) Wastewater Treatment Department (382); Increase expenditure appropriations by \$125,000. Contractor and tip rate increases and unbudgeted excise tax expenses. Liability insurance increase, electricity consumption, capital equipment repair and maintenance, and mixer purchase.