CITY OF MEDICAL LAKE SPOKANE COUNTY, WASHINGTON ORDINANCE NO. 1134

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MEDICAL LAKE, SPOKANE COUNTY, WASHINGTON, AMENDING ORDINANCE NO. 1132, §1 (2024) AND THE 2025 FINAL BUDGET; PROVIDING FOR THE EFFECTIVE DATE THEREOF AND OTHER MATTERS PROPERLY RELATED THERETO.

WHEREAS, state law provides for the adoption of a budget by the City Council of the City of Medical Lake ("City Council") for the purpose of making appropriations of the total estimated revenues for each separate department and the aggregate totals for all such funds combined; and

WHEREAS, subsequent to the adoption of the annual budget, it has become necessary to make changes to certain appropriations; and

WHEREAS, the following changes could not reasonably have been anticipated or known at the time Ordinance No. 1132 was passed by the City Council on December 17, 2024; and

WHEREAS, City Council has determined that the best interest of the City is served by amending the adopted budget approved in Ordinance No. 1132.

NOW, THEREFORE, the City Council does hereby ordain as follows:

- **Section 1:** Total appropriations reporting in Section 1 of Ordinance No. 1132 are hereby amended for expenditures from \$16,584,447 to \$17,054,942, removing budgeted ending balances and to reflect actual appropriations for 2024.
- Section 2: The following funds and departments contained in the 2024 Budget are hereby amended as set forth in Exhibit A, Amendments 25.1 through 25.2, which adds appropriations for the General Fund (001), Administrative Services Department (160), Public Safety Fund (110), Law Enforcement Department (210) and Animal Control Department (390).
- Section 3: Severability. If any section, sentence, clause, or phrase of this Ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause, or phrase of this Ordinance.
- Section 4: Effective Date. This Ordinance shall be in full force and effect five (5) days after passage, approval and publication in accordance with law.

INTRODUCED THIS 6th day of MAY 2025.

ADOPTED THIS 20th day of MAY 2025.

CITY OF MEDICAL LAKE,

WASHINGTON

ooper, Mayor
Pro Tem

ATTEST:

Koss Ronholt, Finance Director/City Clerk

APPROVED TO FORM:

City Attorney, Sean P. Boutz

City Medical Lake 124 S. Lefevre Street Medical Lake, WA 99022 509-565-5000

NOTICE OF ORDINANCE PASSED BY MEDICAL LAKE CITY COUNCIL

The following is the title and summary of Ordinance No. 1134 passed by the City of Medical Lake City Council on the 20th day of May 2025.

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MEDICAL LAKE, SPOKANE COUNTY, WASHINGTON, AMENDING ORDINANCE NO. 1132, §1 (2024) AND THE 2025 FINAL BUDGET; PROVIDING FOR THE EFFECTIVE DATE THEREOF AND OTHER MATTERS PROPERLY RELATED THERETO.

The introductory paragraphs address the adoption of Ordinance No. 1132 providing for the City of Medical Lake's annual budget, and that certain appropriations were unknown at the time of its passage. Such appropriations now require amendment as contained therein.

Section 1: Amends the 2025 Budget to provide for expenditures totaling up to \$470,495 over the appropriations passed in Ordinance No. 1132, as detailed in amendments 25.1 through 25.2.

Section 2: Sets forth the particular funds and departments that are to be amended in the 2025 Budget as contained in Exhibit A.

Section 3. Establishes a severability clause in the event some portion of the Ordinance is held invalid.

Section 4: Provides for an effective date of five (5) days after publication of the Ordinance.

The full text of the Ordinance is available at the City of Medical Lake offices as identified above. A copy will be mailed to any citizen without cost upon request from the City's Clerk's office.

Koss Ronholt, Finance Director/City Clerk

Published: May 29, 2025

City Medical Lake 2025 Budget Amendments Detail Amendments 25.1 – 25.2

Amendment 25.1: General Fund (001) – Administrative Services Department (160); Increase expenditure appropriations by \$355,472. Unanticipated, council-approved purchase of Historic Train Depot at 316 W Brooks.

Amendment 25.2: Public Safety (110) – Law Enforcement Department (210), Animal Control Department (390); Increase expenditure appropriations for Law Enforcement Department by \$114,523 for unbudgeted contractual escalator, delayed 2024 invoices from Spokane County, and 2025 Spokane County Jail settle and adjust. Increase expenditure appropriations for Animal Control Department by \$500 for increase in contract costs.