



CITY COUNCIL SPECIAL MEETING AND BUDGET RETREAT
WEDNESDAY, OCTOBER 15, 2024, 10 am – 2 pm
HELD IN PERSON AT THE SILVER LAKE BIBLE CAMP
10919 S LAKEHURST DR, MEDICAL LAKE, WA 99022

- Open Public Meeting

WRITTEN PUBLIC COMMENTS

If you wish to provide written public comments for the council meeting, please email your comments to sweathers@medical-lake.org by 8:00 a.m. the day of the council meeting and include all the following information with your comments:

1. The Meeting Date
2. Your First and Last Name
3. If you are a Medical Lake resident
4. The Agenda Item(s) which you are speaking about

*Note – If providing written comments, the comments received will be acknowledged during the public meeting, but not read. All written comments received by 8:00 a.m. will be provided to the mayor and city council members in advance of the meeting.

Questions or Need Assistance? Please contact City Hall at 509-565-5000

1. **CALL TO ORDER, PLEDGE OF ALLEGIANCE, ROLL CALL**
2. **AGENDA APPROVAL**
3. **WELCOME**
4. **WORKSHOP DISCUSSION**
 - A. 2026 Capital Improvement Plan Update
 - B. 2026 Revenue Projections
 - C. 2026 Salaries and Benefits Review
 - D. Draft Funds Ordinance Update
 - E. 2026 Preliminary Budget Overview
5. **CONCLUSION**