

**CITY OF MEDICAL LAKE
SPOKANE COUNTY, WASHINGTON
ORDINANCE NO. 1133**

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MEDICAL LAKE, SPOKANE COUNTY, WASHINGTON, AMENDING ORDINANCE NO. 1120, §1 (2023) AND THE 2024 FINAL BUDGET; PROVIDING FOR THE EFFECTIVE DATE THEREOF AND OTHER MATTERS PROPERLY RELATED THERETO.

WHEREAS, state law provides for the adoption of a budget by the City Council of the City of Medical Lake (“City Council”) for the purpose of making appropriations of the total estimated revenues for each separate department and the aggregate totals for all such funds combined; and

WHEREAS, subsequent to the adoption of the annual budget, it has become necessary to make changes to certain appropriations; and

WHEREAS, the following changes could not reasonably have been anticipated or known at the time Ordinance No. 1120 was passed by the City Council on December 19, 2023; and

WHEREAS, City Council has determined that the best interest of the City is served by amending the adopted budget approved in Ordinance No. 1120.

NOW, THEREFORE, the City Council does hereby ordain as follows:

Section 1: Total appropriations reporting in Section 1 of Ordinance No. 1120 are hereby amended for expenditures from \$11,385,434 to \$11,852,434, removing budgeted ending balances and to reflect actual appropriations for 2024.

Section 2: The following funds and departments contained in the 2024 Budget are hereby amended as set forth in Exhibit A, Amendments 24.7 through 24.14, which adds appropriations for the General Fund (001), Administrative Services Department (160), Parks & Recreation Fund (112), Streets Fund (101), Public Safety Fund (110) Law Enforcement Department (210) and Animal Control Department (390), Parks Facilities Department (740), Water Fund (401), Solid Wase Fund (407), Wastewater Fund (408) Wastewater Treatment Department (382), and Unemployment Compensation Fund (501).

Section 3: Severability. If any section, sentence, clause, or phrase of this Ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause, or phrase of this Ordinance.

Section 4: Effective Date. This Ordinance shall be in full force and effect five (5) days after passage, approval and publication in accordance with law.

INTRODUCED THIS 3rd day of DECEMBER, 2024.

ADOPTED THIS 17th day of DECEMBER, 2024.

CITY OF MEDICAL LAKE,
WASHINGTON



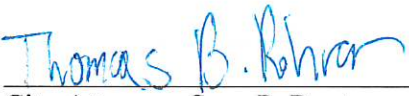
Terri Cooper, Mayor

ATTEST:



Koss Ronholt, Finance Director/City Clerk

APPROVED TO FORM:



City Attorney, Sean P. Boutz

City Medical Lake
124 S. Lefevre Street
Medical Lake, WA 99022
509-565-5000

NOTICE OF ORDINANCE PASSED BY MEDICAL LAKE CITY COUNCIL

The following is the title and summary of Ordinance No. 1133 passed by the City of Medical Lake City Council on the 17th day of December, 2024.

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MEDICAL LAKE, SPOKANE COUNTY, WASHINGTON, AMENDING ORDINANCE NO. 1120, §1 (2023) AND THE 2024 FINAL BUDGET; PROVIDING FOR THE EFFECTIVE DATE THEREOF AND OTHER MATTERS PROPERLY RELATED THERETO.

The introductory paragraphs address the adoption of Ordinance No. 1120 providing for the City of Medical Lake's annual budget, and that certain appropriations were unknown at the time of its passage. Such appropriations now require amendment as contained therein.

Section 1: Amends the 2024 Budget to provide for expenditures totaling up to \$467,000 over the appropriations passed in Ordinance No. 1120, as detailed in amendments 24.7 through 24.14.

Section 2: Sets forth the particular funds and departments that are to be amended in the 2024 Budget as contained in Exhibit A.

Section 3. Establishes a severability clause in the event some portion of the Ordinance is held invalid.

Section 4: Provides for an effective date of five (5) days after publication of the Ordinance.

The full text of the Ordinance is available at the City of Medical Lake offices as identified above. A copy will be mailed to any citizen without cost upon request from the City's Clerk's office.



Koss Ronholt, Finance Director/City Clerk

Published: December 26, 2024

City Medical Lake
2024 Budget Amendments Detail
Amendments 24.7 – 24.14

Amendment 24.7: General Fund (001) – Administrative Services Department (160); Increase expenditure appropriations by \$65,000. Unanticipated medical insurance premiums and IT expenditures.

Amendment 24.8: Streets Fund (101); Increase expenditure appropriations by \$22,000. Unanticipated concert street lights electricity costs, insurance, staff CDL training, overtime, and equipment repairs.

Amendment 24.9: Public Safety (110) – Law Enforcement Department (210), Animal Control Department (390); Increase expenditure appropriations for Law Enforcement Department by \$18,000 for unbudgeted contractual escalator. Increase expenditure appropriations for Animal Control Department by \$2,000 for increase in contract costs.

Amendment 24.10: Parks & Recreation (112) – Parks Facilities Department (760); Increase expenditures appropriations by \$12,000. Unanticipated insurance costs and additional use of Parks Maintenance staff for parks projects and maintenance.

Amendment 24.11: Wastewater Fund (408) – Wastewater Treatment Department (382); Increase expenditure appropriations by \$116,000. Unanticipated equipment repairs and replacements; floating mixer, kabota snowplow blade, filter media & pumps, pH probe, sampler, and turbidity meter, and unbudgeted training and insurance costs.

Amendment 24.12 Water Fund (401); Increase expenditure appropriations by \$75,000. Additional recognition of excise taxes, unanticipated use of Spokane intertie following Lehn and Craig well meter failures, and additional water certification membership and training.

Amendment 24.13 Unemployment Compensation Fund (501) Increase expenditure appropriations by \$27,000. Unanticipated unemployment compensation claims. Includes amendment to General Fund (001) for transfer of funds.

Amendment 24.14 Solid Waste Fund (407); Increase expenditure appropriations by \$130,000. Additional recognition of excise taxes and unbudgeted increase in rates from solid waste removal contractor.