CITY OF MEDICAL LAKE RESOLUTION NO. 23-632

WHEREAS, The City of Medical Lake has, by *Ordinance 613*, enacted September 20, 1993, ordained that all utility fees and charges for services shall be set by Council Resolution; and

WHEREAS, The City of Medical Lake held a workshop on rates on October 17, 2023, and discussed proposed rate changes to utility fees as seen in Exhibit A,

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Medical Lake that the following fees and charges shall be assessed effective <u>January 1, 2024</u>.

SECTION 1. TITLE 5 - REFUSE COLLECTION RATES

1.	RESIDENTIAL - PICKUP ONE TIME PER WEEK		
	20 gallon container	\$19.78	
	35 gallon container	21.47	
	64 gallon container	34.67	
	96 gallon container	44.97	
	2x 64 gallon containers	56.48	
	32 + 64 gallon containers	68.42	
	2x 96 gallon containers	79.91	
	For each additional occasional can/bag	4.08	
2.	COMMERICIAL - PICKUP ONE TIME PER WEEK		
	35 gallon container	\$ 17.76	
	64 gallon container	30.29	
	96 gallon container	43.07	
	For each additional occasional can/bag	4.08	
	COMMERICIAL – PICKUP TWO TIMES PER WEEK		
	35 gallon container	\$ 35.52	
	64 gallon container	60.58	
	96 gallon container	86.14	
	For each additional occasional can/bag	3.64	
3.	DUMPSTER SERVICE For commercial service and large dumpster containers, to be furnished by t ONE YARD DUMPSTER BIN	he Contractor as follow	'S:
	Pickup weekly	\$ 100.43	
	Pickup twice weekly	200.86	
	Tiokep (Wide Weekly	200.00	
	ONE AND ONE HALF YARD DUMPSTER BIN		
	Pickup weekly	\$ 128.36	
	Pickup twice weekly	256.78	
	TWO YARD DUMPSTER BIN		
	Pickup weekly	Φ 4 D E 4 A	
	FIGNUP WEENIY	\$ 185.14	
	Pickup twice weekly	370.24	
	Pickup twice weekly		
	Pickup twice weekly THREE YARD DUMPSTER BIN	370.24	
	Pickup twice weekly THREE YARD DUMPSTER BIN Pickup weekly	370.24 \$ 281.13	
	Pickup twice weekly THREE YARD DUMPSTER BIN	370.24	
	Pickup twice weekly THREE YARD DUMPSTER BIN Pickup weekly Pickup twice weekly FOUR YARD DUMPSTER BIN	370.24 \$ 281.13 562.23	
	Pickup twice weekly THREE YARD DUMPSTER BIN Pickup weekly Pickup twice weekly FOUR YARD DUMPSTER BIN Pickup weekly	\$ 281.13 562.23 \$ 318.85	
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Pickup twice weekly.....

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	Pickup twice weekly	
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	CTION 2. TITLE 12 – WATER AND SEWER FEES INSTALLATION OF NEW WATER SERVICE LINE	
	Size of Meter in Inches	Connection Charge Cost Plus
		Overhead of 5% But Not Less Than:
	1"	
	1 1/2"	
	2"	•
	3"	
	4"	
	6"	
	tside the City limits shall be one hundred fifty percent (150%) ox, accessories and installation.	of applicable rate. Shall include the water meter,
2.	CAPITAL IMPROVEMENT CHARGES FOR WATER	
	Per dwelling unit	
	All other structures per equivalent residential unit	5,000.00
Ou	tside the City limits shall be one hundred fifty percent (150%) o	of applicable rate.
3.	TESTING WATER METERS	
	Per meter tested	Time and Materials
Ou	tside the City limits shall be one hundred fifty percent (150%) o	of applicable rate.
4.	DELINQUENT WATER BILLS	40.00
	Turn back on during normal working hours	
	Turn back on at other times	
	Post delinquent notice, doorhanger	
	Late charge	
	Onauthorized turn on or water meter	50.00
Ou	tside the City limits shall be one hundred fifty percent (150%) o	of applicable rate.
5.	TEMPORARY SERVICE DEPOSIT	
	Deposit	
Out	tside the City limits shall be one hundred fifty percent (150%) o	if applicable rate.
6.	WATER SHUTOFF AND TURN ON	
	At customer's request more than once each year:	
	During normal working hours	
	At other times	
_	the theory is a second of the	
Out	tside the City limits shall be one hundred fifty percent (150%) o	of applicable rate.
7.	MONTHLY WATER RATES	
	First dwelling unit	
	Each additional unit	
	Usage per one thousand gallons:	
	0 – 15,000 gallons	\$ 1.20
	15,001 – 30,000 gallons	
	30,001+ gailons	

EIGHT YARD DUMPSTER BIN

8.	MONTHLY WATER RATES - OUTSIDE CITY LIMITS	
V.	First dwelling unit	\$30.00
	Each additional unit	24.00
	Usage per one thousand gallons:	21.00
	0 – 15,000 gallons	\$ 1.87
	15,001 – 30,000 gallons	\$ 1.97
	30,001+ gallons	\$ 2.07
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9.	BULK OR HAULED WATER	
	Account set-up and service charge	\$35.00
	Usage per one thousand gallons	10.00
10.	HYDRANT METER	
	Deposit for meter	\$650.00
	Account set-up and service charge	29.50
	Usage per one thousand gallons	4.90
11.	NEW SEWER CONNECTION CHARGE	
	Connection to sewer system	\$4,000.00
12.	CAPITAL IMPROVEMENT CHARGES FOR SEWER	
	Per dwelling unit	\$7,000.00
	All other structures per equivalent residential unit	7,000.00
	Sewer LID #1 for property not previously assessed	175.00
	taile the Otto limite whall he are bounded fifty may and (4F00/) of applica	della mata
Qu	tside the City limits shall be one hundred fifty percent (150%) of applica	ible rate.
42	ILLECAL DISCUADGE INTO SEMED	
13.	ILLEGAL DISCHARGE INTO SEWER	00 0032
13.	ILLEGAL DISCHARGE INTO SEWER All costs of removal plus overhead of 10% but not less than	\$500.00
	All costs of removal plus overhead of 10% but not less than	\$500.00
	All costs of removal plus overhead of 10% but not less than SEWER USER CHARGE PER MONTH	·
	All costs of removal plus overhead of 10% but not less than	\$34.00
	All costs of removal plus overhead of 10% but not less than	\$34.00 34.00
	All costs of removal plus overhead of 10% but not less than SEWER USER CHARGE PER MONTH Per each dwelling unit	\$34.00 34.00 34.00
	All costs of removal plus overhead of 10% but not less than SEWER USER CHARGE PER MONTH Per each dwelling unit	\$34.00 34.00 34.00 43.61
	All costs of removal plus overhead of 10% but not less than SEWER USER CHARGE PER MONTH Per each dwelling unit	\$34.00 34.00 34.00 43.61 55.15
	All costs of removal plus overhead of 10% but not less than SEWER USER CHARGE PER MONTH Per each dwelling unit. Motels (per unit). Mobile home parks per occupied lot. Garages and service stations without wash racks Garages and service stations with wash racks Restaurants, cafes and taverns	\$34.00 34.00 34.00 43.61 55.15 69.10
	All costs of removal plus overhead of 10% but not less than SEWER USER CHARGE PER MONTH Per each dwelling unit	\$34.00 34.00 34.00 43.61 55.15
	All costs of removal plus overhead of 10% but not less than SEWER USER CHARGE PER MONTH Per each dwelling unit Motels (per unit) Mobile home parks per occupied lot. Garages and service stations without wash racks Garages and service stations with wash racks Restaurants, cafes and taverns. Stores and commercial offices Halls	\$34.00 34.00 34.00 43.61 55.15 69.10 43.61 43.61
	All costs of removal plus overhead of 10% but not less than SEWER USER CHARGE PER MONTH Per each dwelling unit Motels (per unit) Mobile home parks per occupied lot Garages and service stations without wash racks Garages and service stations with wash racks Restaurants, cafes and taverns. Stores and commercial offices Halls Churches	\$34.00 34.00 34.00 43.61 55.15 69.10 43.61 43.61
	All costs of removal plus overhead of 10% but not less than SEWER USER CHARGE PER MONTH Per each dwelling unit. Motels (per unit) Mobile home parks per occupied lot. Garages and service stations without wash racks Garages and service stations with wash racks Restaurants, cafes and taverns Stores and commercial offices Halls Churches Dry cleaning plants	\$34.00 34.00 34.00 43.61 55.15 69.10 43.61 43.61 43.61
	All costs of removal plus overhead of 10% but not less than SEWER USER CHARGE PER MONTH Per each dwelling unit Motels (per unit) Mobile home parks per occupied lot Garages and service stations without wash racks Garages and service stations with wash racks Restaurants, cafes and taverns. Stores and commercial offices Halls Churches Dry cleaning plants Laundries	\$34.00 34.00 34.00 43.61 55.15 69.10 43.61 43.61 43.61 69.10
	All costs of removal plus overhead of 10% but not less than SEWER USER CHARGE PER MONTH Per each dwelling unit. Motels (per unit). Mobile home parks per occupied lot. Garages and service stations without wash racks Garages and service stations with wash racks Restaurants, cafes and taverns. Stores and commercial offices Halls. Churches Dry cleaning plants Laundries Public Schools – September through May per full-time equivalent student	\$34.00 34.00 34.00 43.61 55.15 69.10 43.61 43.61 43.61
	All costs of removal plus overhead of 10% but not less than SEWER USER CHARGE PER MONTH Per each dwelling unit. Motels (per unit). Mobile home parks per occupied lot. Garages and service stations without wash racks Garages and service stations with wash racks Restaurants, cafes and taverns. Stores and commercial offices Halls. Churches Dry cleaning plants Laundries Public Schools – September through May per full-time equivalent student June, July and August:	\$34.00 34.00 34.00 43.61 55.15 69.10 43.61 43.61 43.61 69.10
	All costs of removal plus overhead of 10% but not less than SEWER USER CHARGE PER MONTH Per each dwelling unit. Motels (per unit). Mobile home parks per occupied lot. Garages and service stations without wash racks Garages and service stations with wash racks Restaurants, cafes and taverns. Stores and commercial offices Halls. Churches Dry cleaning plants Laundries Public Schools – September through May per full-time equivalent student	\$34.00 34.00 34.00 43.61 55.15 69.10 43.61 43.61 43.61 69.10 2.76
14.	All costs of removal plus overhead of 10% but not less than SEWER USER CHARGE PER MONTH Per each dwelling unit	\$34.00 34.00 34.00 43.61 55.15 69.10 43.61 43.61 43.61 69.10 2.76 87.60 45.87
14.	All costs of removal plus overhead of 10% but not less than SEWER USER CHARGE PER MONTH Per each dwelling unit	\$34.00 34.00 34.00 43.61 55.15 69.10 43.61 43.61 43.61 69.10 2.76 87.60 45.87
14.	All costs of removal plus overhead of 10% but not less than SEWER USER CHARGE PER MONTH Per each dwelling unit	\$34.00 34.00 34.00 43.61 55.15 69.10 43.61 43.61 43.61 69.10 2.76 87.60 45.87
14.	All costs of removal plus overhead of 10% but not less than SEWER USER CHARGE PER MONTH Per each dwelling unit. Motels (per unit). Mobile home parks per occupied lot. Garages and service stations without wash racks. Garages and service stations with wash racks. Restaurants, cafes and taverns. Stores and commercial offices. Halls. Churches. Dry cleaning plants. Laundries. Public Schools – September through May per full-time equivalent student June, July and August: High School and Middle School Elementary School tside the City limits shall be one hundred fifty percent (150%) of applications.	\$34.00 34.00 34.00 43.61 55.15 69.10 43.61 43.61 43.61 69.10 2.76 87.60 45.87
14. Ou 15.	All costs of removal plus overhead of 10% but not less than SEWER USER CHARGE PER MONTH Per each dwelling unit	\$34.00 34.00 34.00 43.61 55.15 69.10 43.61 43.61 43.61 69.10 2.76 87.60 45.87
14. Ou 15.	All costs of removal plus overhead of 10% but not less than SEWER USER CHARGE PER MONTH Per each dwelling unit	\$34.00 34.00 34.00 43.61 55.15 69.10 43.61 43.61 43.61 69.10 2.76 87.60 45.87 able rate.
14. Ou 15.	All costs of removal plus overhead of 10% but not less than SEWER USER CHARGE PER MONTH Per each dwelling unit	\$34.00 34.00 34.00 43.61 55.15 69.10 43.61 43.61 43.61 69.10 2.76 87.60 45.87

ADOPTED THIS day 7th of NOVEMBER, 2023.

Terri Cooper, Mayor

Attest:

Koss Ronholt, City Clerk

Approved as to Form:

Sean P. Boutz, City Attorney

Exhibit A

Proposed Changes in Rates & Fees

This document contains only rates that are changing from 2023. For all City rates, fees and charges, see Resolution 23-632.

Section & Title	Rate	2023	2024
Section 1. Tit	le 5 - Refuse Collection Rates		
	Residential 20 Gallon cart	17.66	19.78
	Residential 35 Gallon cart	19.17	21.47
	Residential 64 Gallon cart	30.95	34.67
	Residential 96 Gallon cart	40.15	44.97
	Residential two 64 Gallon carts	50.42	56.48
	Residential 32 Gal and 64 Gal carts	61.08	68.42
	Residential two 96 Gallon carts	71.34	79.91
	Commercial 35 Gallon Cart	15.86	17.76
	Commercial 64 Gallon Cart	27.04	30.29
	Commercial 96 Gallon Cart	38.45	43.07
	Each additional can or bag	3.64	4.08
	1 Yard Dumpster, once weekly	89.66	100.43
	1 Yard Dumpster, twice weekly	179.32	200.86
	1.5 Yard Dumpster, once weekly	114.60	128.36
	1.5 Yard Dumpster, twice weekly	229.25	256.78
	2 Yard Dumpster, once weekly	165.29	185.14
	2 Yard Dumpster, twice weekly	330.54	370.24
	3 Yard Dumpster, once weekly	250.99	281.13
	3 Yard Dumpster, twice weekly	501.95	562.23
	4 Yard Dumpster, once weekly	284.66	318.85
	4 Yard Dumpster, twice weekly	569.34	637.72
	6 Yard Dumpster, once weekly	481.08	538.86
	6 Yard Dumpster, twice weekly	962.21	1077.77
	8 Yard Dumpster, once weekly	632.06	707.97
	8 Yard Dumpster, twice weekly	1264.10	1415.92
ection 2. Tit	le 12 - Water and Sewer Rates		
	Water Monthly Base rate - one dwelling unit	16.00	20.00
	Water Monthly Base rate - each additional dwelling unit	12.00	16.00
	Water consumption: 0-20,000 gallons	\$1.10 per thsnd gal	\$1.20 per thsnd gal
Cit x	Water consumption: 20,001-30,000 gallons	\$1.20 per thsnd gal	\$1.30 per thsnd gal
nside City	Water consumption: 30,001-40,000 gallons	\$1.30 per thsnd gal	\$1.60 per thsnd gal
Insi	Water consumption: 40,001+ gallons	\$1.50 per thsnd gal	N/A
	Water Monthly Base rate - one dwelling unit	24.00	30.00
Outside City	Water Monthly Base rate - each additional dwelling unit	18.00	24.00
tsid	Water consumption: 0-20,000 gallons	\$1.65 per thsnd gal	\$1.87 per thsnd gal
5	Water consumption: 20,001-30,000 gallons	\$1.80 per thsnd gal	\$1.97 per thsnd gal

	Water consumption: 30,001-40,000 gallons	\$1.95 per thsnd gal	\$2.07 per thand gal
	Water consumption: 40,001+ gallons	\$2.25 per thsnd gal	N/A
	Bulk or hauled water - Account set-up	29.50	35.00
	Bulk or hauled water - usage per thousand gallons	4.90	10.00
.ges	Per dwelling unit	32.00	34.00
har	Motels - per unit	32.00	34.00
erC	Mobile home parks - per occupied unit	32.00	34.00
Monthly Sewer Charges	Garages & service stations without wash racks	41.61	43.61
i t i	Garages & service stations with wash racks	53.15	55.15
Mor	Restaurants, cafes, and taverns	67.10	69.10
	Stores & commercial offices	41.61	43.61
	Halls	41.61	43.61
	Churches	41.61	43.61
	Dry cleaning plants	41.61	43.61
	Laundries	67.10	69.10
	Public Schools - September to May - per FTE student	2.63	2.76
	Public Schools - June to August - High School & Middle School	85.60	87.60
	Public Schools - June to August - Elementary School	43.87	45.87