

**CITY OF MEDICAL LAKE  
SPOKANE COUNTY, WASHINGTON  
ORDINANCE NO. 1121**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MEDICAL LAKE, SPOKANE COUNTY, WASHINGTON, AMENDING ORDINANCE NO. 1105, §1 (2022) AND THE 2023 FINAL BUDGET; PROVIDING FOR THE EFFECTIVE DATE THEREOF AND OTHER MATTERS PROPERLY RELATED THERETO.**

**WHEREAS**, state law provides for the adoption of a budget by the City Council of the City of Medical Lake (“City Council”) for the purpose of making appropriations of the total estimated revenues for each separate department and the aggregate totals for all such funds combined; and

**WHEREAS**, subsequent to the adoption of the annual budget, it has become necessary to make changes to certain appropriations; and

**WHEREAS**, the following changes could not reasonably have been anticipated or known at the time Ordinance 1105 was passed by the City Council on December 20, 2022; and

**WHEREAS**, City Council has determined that the best interest of the City is served by amending the adopted budget approved in Ordinance 1105; and

NOW, THEREFORE, the City Council does hereby ordain as follows:

**Section 1:** Total appropriations reporting in Section 1 of Ordinance 1105 are hereby amended for expenditures from \$13,854,904 to \$14,604,904, removing budgeted ending balances and reflect actual appropriations for 2023.

**Section 2:** The following funds and departments contained in the 2023 Budget are hereby amended as set forth in Exhibit A, Amendments 23.11 through 23.15, which adds appropriations for the General Fund (001), Municipal Court Department (150), Administrative Services Department (160), Streets – Restricted Fund (104), Solid Waste Fund (407), Wastewater Fund (408), and Wastewater Treatment Department (382).


**Section 3: Severability.** If any section, sentence, clause, or phrase of this Ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause, or phrase of this Ordinance.

**Section 4: Effective Date.** This Ordinance shall be in full force and effect five (5) days after passage, approval and publication in accordance with law.

INTRODUCED THIS 7<sup>th</sup> day of November, 2023.

ADOPTED THIS 19 th day of Dec, 2023.

CITY OF MEDICAL LAKE,  
WASHINGTON

  
\_\_\_\_\_  
Terri Cooper, Mayor

ATTEST:

  
\_\_\_\_\_  
Koss Ronholt, Finance Director/City Clerk

APPROVED TO FORM:

  
\_\_\_\_\_  
City Attorney, Sean P. Boutz

City Medical Lake  
124 S. Lefevre Street  
Medical Lake, WA 99022  
509-565-5000

**NOTICE OF ORDINANCE PASSED BY MEDICAL LAKE CITY COUNCIL**

The following is the title and summary of Ordinance No. 1121 passed by the City of Medical Lake City Council on the 19<sup>th</sup> day of Dec, 2023.

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MEDICAL LAKE, SPOKANE COUNTY, WASHINGTON, AMENDING ORDINANCE NO. 1105, §1 (2022) AND THE 2023 FINAL BUDGET; PROVIDING FOR THE EFFECTIVE DATE THEREOF AND OTHER MATTERS PROPERLY RELATED THERETO.**

The introductory paragraphs address the adoption of Ordinance 1105 providing for the City of Medical Lake's annual budget and that certain appropriations were unknown at the time of its passage. Such appropriations now require amendment as contained therein.

**Section 1:** Amends the 2023 Budget to provide for expenditures totaling up to \$750,000 over the appropriations passed in Ordinance 1105, as detailed in amendments 23.11 through 23.15.

**Section 2:** Sets forth the particular funds and departments that are to be amended in the 2023 Budget as contained in Exhibit A.

**Section 3.** Establishes a severability clause in the event some portion of the Ordinance is held invalid.

**Section 4:** Provides for an effective date of five (5) days after publication of the Ordinance.

The full text of the Ordinance is available at the City of Medical Lake offices as identified above. A copy will be mailed to any citizen without cost upon request from the City's Clerk's office.

  
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Koss Ronholt, Finance Director/City Clerk

Published: December 28, 2023

City Medical Lake  
2023 Budget Amendments Detail  
Amendments 23.11 – 23.15

Amendment 23.11: Solid Waste Fund (407); increase expenditure appropriations by \$115,000. Budget was established before solid waste contractor's 2023 rates were determined.

Amendment 23.12: Streets – Restricted Fund (104); increase expenditure appropriations by \$500,000. Did not budget for SCMP City Maintenance project, underbudgeted for Barker St Reconstruction and unforeseen project change order and started Lefevre St Restriping engineering for 2024 project. Majority of over-budget expenditures were reimbursed by TIB at project matching rate (90-95%)

Amendment 23.13: Wastewater Fund (408) – Wastewater Treatment Department (382); increase expenditure appropriations by \$95,000 for replacement of aging and failing equipment and operations tools, additional operator training, change in expensing practices for excise taxes.

Amendment 23.14: General Fund (001) – Administrative Services Department (160); increase expenditure appropriations by \$25,000 for equipment lease settlement payment, grant writing services, and additional audit costs..

Amendment 23.15: General Fund (001) – Legal Department (150); increase expenditure appropriations by \$15,000 for additional legal services required of City Attorney