

City of Medical Lake 124 S. Lefevre St. P.O. Box 369 Medical Lake, WA 99022-0369

City Hall: (509) 565-5000 Fax: (509) 565-5008

Parks & Recreation: (509) 565-5007

Police: (Crime Check) (509) 456-2233

Posted: September 19, 2022

## **SPECIAL MEETING NOTICE**

PURSUANT TO RCW 42.30.080, NOTICE IS HEREBY GIVEN TO ALL INTERESTED PARTIES THAT: The City of Medical Lake's Mayor and City Council will hold a Special Meeting Budget Retreat on Wednesday, September 28, 2022, 11 am – 3 pm. The meeting will be held in person at Silver Lake Camp and Retreat Center 10919 S Lakehurst Drive, Medical Lake.

The purpose of the Special Meeting is to discuss department-level funding and city council priorities related to the 2023 budget. The meeting agenda is attached.

Roxanne Wright, Administrative Assistant

Mayor Terri Cooper Administrator Katy Allen Finance Director

Public Works Director Scott Duncan Police County Sheriff Fire & EMS SCFD3



### **AGENDA**

# CITY COUNCIL SPECIAL MEETING BUDGET RETREAT WEDNESDAY, SEPTEMBER 28, 2022, 11 am – 3 pm SILVER LAKE CAMP AND RETREAT CENTER 10919 S LAKEHURST DRIVE, MEDICAL LAKE

#### WRITTEN PUBLIC COMMENTS

If you wish to provide written public comments for the special council meeting, please email your comments to sduncan@Medical-Lake.org by 8:30 a.m. the day of the meeting and include all the following information with your comments:

- 1. The Meeting Date
- 2. Your First and Last Name
- 3. If you are a Medical Lake resident
- 4. The Agenda Item(s) which you are speaking about
- \*Note If providing written comments, the comments received will be acknowledged during the public meeting, but not read. All written comments received by 8:30 a.m. will be provided to the mayor and city council members in advance of the meeting.

Questions or Need Assistance? Please contact the City Hall at 509-565-5000

### SPECIAL SESSION – 11 AM - 3 PM

- 1. CALL TO ORDER, PLEDGE OF ALLEGIANCE, ROLL CALL
  - A. Additions to Agenda
  - B. Excused Absence(s)
- 2. WELCOME Mayor Cooper
- 3. GOALS Mayor Cooper
  - A. Determine council priorities and demonstrate how council goals can be funded and realized
  - B. Maintaining a viable, sustainable, and justifiable budget for 2023 and beyond
- **4. DEPARTMENT FUND BUDGETING** Koss Ronholt, Finance Director
- **5. CURRENT AFFAIRS** Scott Duncan, Interim City Administrator
- 6. CONCLUSION

\*Next Regular Council Meeting Tuesday, October 4, 2022, 6:30pm