

**City of Medical Lake**  
**Budget Workshop Meeting**  
S. 124 Lefevre Street, 5:30 P.M.  
September 10th, 2013

Mayor Higgins called the regular meeting to order at 5:30 p.m.

**Council present:**      A. J. Burton                      Howard Jorgenson      Laura Parsons  
   Art Kulibert                      Shirley Maike              Jeff King

**Council Absent:**      Brenda Redell

**Staff present:**              Doug Ross

**Others present:**          Fire Captain Jason Mayfield.

**ADDITIONS/DELETIONS TO AGENDA:**

**MINUTES:**

**INTERESTED CITIZENS: AUDIENCE REQUESTS AND COMMENTS:**

**MAYORS REPORT**

**PROCLAMATIONS, PRESENTATIONS & RECOGNITION:**

Mayor Higgins gave overview of the progress and success of 2013 so far and his appreciation for all the City's accomplishments

**APPOINTMENTS/RESIGNATIONS:**

**MEETINGS AND OTHER INFORMATION:**

**STAFF REPORT:**

Discussion was done on the upcoming needs and wants for departments and council for the 2014 budget. Council member Jorgenson requested possibly having 2 off duty police officers working as extra coverage during the 4<sup>th</sup> of July. Fire/EMS requested money for new uniforms which will be approximately \$36000 as well as a new Heart monitor for the department that is approximately \$8500.

Council member King requested possibly doing crack sealing on some of the streets in Fox Hollow area.

Administrator Ross discussed possible curb side recycling.

**FINANCE:**

**PLANNING REPORT:**

None.

**PARKS AND RECREATION COMMITTEE REPORT:**

**PUBLIC WORKS/RECYCLING COMMITTEE REPORT:**

**PUBLIC SAFETY COMMITTEE REPORT:**

**MEMBERS REPORTS:**

**CONSENT AGENDA:**

**OLD BUSINESS:**

**DISCUSSION OF ADDITIONS TO THE AGENDA:**

None.

**EXECUTIVE SESSION:**

None.

**ADJOURNMENT:**

Mayor Higgins adjourned the meeting 6:32 p.m.

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Mayor

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City Clerk / Finance Director